



**Indiana
Department of Education**

Glenda Ritz, NBCT
Indiana Superintendent of Public Instruction

Gary Community School Corporation
610 E. 10th Place
Gary, Indiana 46402

Bailly Preparatory Academy – Amendment #3
2012 – 2013 School Year

Your 2012 – 2013 1003(g) School Improvement Grant (SIG) amendment for Bailly Preparatory Academy has been approved. These funds are authorized for use as of June 6, 2013. The amount listed below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Cindy Hurst at churst@doe.in.gov.

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| FY 2013 School Improvement Grant Availability: | \$1,767,448.00 |
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Sincerely,

A handwritten signature in black ink that reads "Cynthia L. Hurst".

Cynthia L. Hurst
Title I Coordinator
Indiana Department of Education
South Tower, Suite 600
115 West Washington Street
Indianapolis, IN 46204
(317) 234-2145
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1003g SIG Amendment (2012-2013)

will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or with the purpose or terms and conditions of the 1003g federal grant.

Bailey Preparatory Academy

Lucille D. Washington

(219) 980-6326 - lwashington@garycsd.k12.in.us

| Goal/Federal Requirement/Key Finding | Original Application | Revision | Justification | IDOE Comments |
|--------------------------------------|--|---|---|---------------|
| Benefits | The school budgeted \$90,536.88 for Extended Day (Before School) | The school did not budget adequate funds for certified benefits. In order to fulfill the payments of benefits (\$13,843.00) the school needs to move funds from Extended Day (Before School) to benefits. Before School balance \$42,193.88 | Movement of funds will allow the school to expend required benefits. | |
| Increase Learning Time | The school budgeted \$388,015.12 for Extended Day (After School) | The school did not budget funds for Summer School Administrator. The school needs to add \$3,284.51 (stipend and benefits) for this certified position. After school balance \$347,478.73 | The administrator provide safe and orderly environment for staff, students and parents during summer school. Supervising students during summer school hours, and handling all disruptions. | |
| Increase Learning Time | The school budgeted \$388,015.12 for Extended Day (After School) | The school did not budget funds for Summer School technology assistants. The school needs to add \$1,393.92 (salary & benefits) for this non certified position. After school balance \$346,084.81. | The non certified position will provide technology (software/equipment maintenance) support to teachers and students during summer school. | |
| Increase Learning Time for staff | The school budgeted \$388,015.12 for Extended Day (After School) | The school did not budget funds for summer professional development. The school needs to add \$38,669.40 (Stipend & benefits) for certified staff. After school balance \$307,415.41. | Movement of funds will provide stipends to certified staff who attend identified summer professional development activities. | |
| Increase Learning Time for staff | The school budgeted \$388,015.12 for extended Day (After School) | The school did not budget funds for summer professional development. The school needs to add \$2,577.96 (Stipend & benefits) for non-certified staff. | Movement of funds will provide stipends to non certified staff who attend identified summer professional development activities. | |

Indicate any **increases** in a line item subtotal with **GREEN** text subtotal.

Indicate any **decreases** in a line item with **RED** text in the subtotal.

School Improvement Grant (1003g)
Section II – BUDGET
Amendment 3
School Year 2012 - 2013

Note: The total amount of funding per year must total **no less than \$50,000** and **no greater than \$2,000,000** per year.
The original approved allocation amount cannot be increased through an amendment.

Corporation Name: Gary Community School Corp
Corporation Number: 4690
School Name: Bailly Prep Academy

| ACCOUNT NO. | FTE | Cert. | Noncert. | EXPENDITURE DESCRIPTION | SUBTOTAL | LINE ITEM TOTAL |
|--|------------------|-------|----------|--|--------------|-----------------|
| 1. PERSONNEL (include positions and names) | | | | | | |
| 22100-110 - Charlotte Dorsey – Differentiated Accountability Coach (DA Coach) | 1 | X | | Facilitates data discussions and provide job-embedded PD. | \$62,946.00 | |
| 22100-110 Professional Development | 30 | X | | Certified staff stipend at \$30.00 an hour | \$92,400.00 | |
| 11000-110 - Dorothy Carter – Cadre Teacher | 1 | X | | Relieve/assist classroom teachers to permit teacher collaboration and PD. | \$55,299.00 | |
| 11000-110 - Extended Time -Summer School (4 weeks, 4hrs a day, M-Th) | 3 | X | | 3 certified staff members @ various hourly rates. | \$10,560.00 | |
| 11000-110 - Brian Hearn – Cadre Teacher | 1 | X | | Relieve/assist classroom teachers to permit teacher collaboration and PD. | \$56,243.00 | |
| 11000-110 - Hollis Manna – Cadre Teacher | 1 | X | | Relieve/assist classroom teachers to permit teacher collaboration and PD. | \$39,286.00 | |
| 22100-120 Professional Development | 6 | X | | Noncertified staff stipend at \$15.00 an hour | \$2,160.00 | |
| 21000-110 - Jacqueline Smith- Transitional Coach | 1 | X | | Assist students as they transition: within the school & to the school, implement/coordinate PANDA (Perfect Attendance No Days Absent), Conflict Resolution programs, and monitor truants (at-risk of dropping out) | \$62,555.00 | |
| 21000- 120- Bettye Johnson- Technology Specialist | 1 | X | | Ensures all technology is operational; supports instruction; updates school website | \$21,722.00 | |
| 22900- 120 - Mary Jackson – Project Manager | 1 | X | | Facilitates timely completion and processing of schedules and paperwork associated with the turnaround . | \$21,180.60 | |
| 33000-120 - Alisa Spencer- Parent Community Coordinator | 1 | X | | Reach out to Parents and community and serve as family advocate on the School Leadership Team. | \$10,800.00 | |
| 11000-110 – Extended Day (After School 180 days) | 41 | X | | 41 certified staff members -various hourly rates | \$280,234.09 | |
| 11000-110 – Extended Day (Before School 42 hrs) | 41 | X | | 41 certified staff members – various hourly rates | \$42,193.88 | |
| 11000-110 – Saturday School (4 hrs per day) – 10 Sat. | 10 | X | | 10 certified staff members – various hourly rates | \$21,412.00 | |
| 22900-110 - Principal (Sat. & Summer School) | 1 | X | | Stipend & Benefits - Sat. & Summer School | \$5,850.58 | |
| 22900-120 -Custodian (Saturday School) | 1 | X | | Salary & Benefits – Time & Half | \$2,148.30 | |
| 22900-120 -Clerical & Technology Spec. (Saturday School) | 1 | X | | Salary & Benefits | \$802.43 | |
| 22900-120-Technology Specialist (Sat. & Summer School) | 1 | X | | Salary & Benefits -Sat. & Summer School | \$2,216.96 | |
| 21000-110 Facilitator of Interventions & Student Success (new position) | 1 | X | | Assist & monitor teachers, parents, & students who participate in identified interventions (RTI,DI, & inclusion,etc.) to increase student success. | \$71,869.00 | |
| 21000-110 Chief Turnaround Schools Manager | 0.3 | X | | Assist business units with all facets of large cross functional projects,from scope & approval through implementation. | \$30,000.00 | |
| 11000-120- Extended Day (Before & After School) | 11 | X | | 11 Non-certified staff members -various hourly rates & benefits | \$4,500.00 | |
| | #### | | | TOTAL SALARIES | | \$816,376.60 |
| 2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project. | | | | | | |
| | | | | TOTAL FIXED CHARGES / FRINGE BENEFITS | | \$282,281.32 |
| 3. TRAVEL: (differentiate in-state and out-of-state) | | | | | | |
| | out – of – state | | | Conferences, retreats, seminars, (air fare, hotels, mileage, etc.)Singapore Math National | \$15,000.00 | |
| | in-state | | | Conferences, retreats, seminars, (air fare, hotels, mileage, etc.) Smekens Writer's Workshop, | \$17,499.00 | |
| | | | | TOTAL TRAVEL | | \$32,499.00 |
| 4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.) | | | | | | |
| 22100 (311-319) Pearson | | | | Professional Development & Onsite Technical Assistance | \$395,000.00 | |
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| | | | | TOTAL CONTRACTED SERVICES | | \$395,000.00 |
| 5. SUPPLIES: Enter the total amount of materials and supples. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.) | | | | | | |
| | | | | TOTAL SUPPLIES | | |
| 6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "angible, non-expendable/non-consumable personal property having a useful lifespan of more than one year". | | | | | | |
| | | | | TOTAL EQUIPMENT AND TECHNOLOGY | | \$201,784.80 |
| 7. OTHER SERVICES: (Include a specific description of services.) | | | | | | |
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| | Student Transportation for Saturday School (3 buses for 10 days) | \$7,500.00 | |
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| | Student Incentives (Breakfast snacks for Saturday School) | \$2,000.00 | |
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| | TOTAL OTHER SERVICES | | \$9,500.00 ✓ |
| | TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM). | | \$1,757,443.92 ✓ |
| | | Indirect Cost | \$10,004.00 ✓ |
| | | Grand Total | \$ 1,767,447.92 ✓ |

SUPPLIES: The following list represents the anticipated materials and supplies purchases.

| QUANTITY | DESCRIPTION | UNIT PRICE | TOTAL PRICE |
|-----------------------------|-------------|------------|-------------|
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| TOTAL SUPPLIES COSTS | | | |

EQUIPMENT AND TECHNOLOGY: The following list represents the anticipated equipment and technology purchases.

| QUANTITY | DESCRIPTION | UNIT PRICE | TOTAL PRICE |
|---|--|------------|--------------|
| 4 | Interactive White Boards (installation & movement to second floor) | \$4,700.00 | \$18,800.00 |
| 28 | Document Cameras | \$800.00 | \$22,400.00 |
| 120 | Laptop computers & storage units for grades 4-6 | \$1,250.00 | \$150,000.00 |
| 2 | eresponse systems | \$3,000.00 | \$6,000.00 |
| 10 | Listening centers | \$458.48 | \$4,584.80 |
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| TOTAL EQUIPMENT AND TECHNOLOGY COSTS | | | \$201,784.80 |