



Gary Community School Corporation
610 E. 10th Place
Gary, Indiana 46402

Bailly Preparatory Academy – Amendment #4
2012 – 2013 School Year

Your 2012 – 2013 1003(g) School Improvement Grant (SIG) amendment for Bailly Preparatory Academy has been approved. These funds are authorized for use as of September 3, 2013. The amount listed below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Anthony Tharp at atharp@doe.in.gov.

FY 2013 School Improvement Grant Availability:	\$1,767,448.00
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Sincerely,

Anthony Tharp
Title I Specialist
Indiana Department of Education
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Indianapolis, IN 46204
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1003g SIG Amendment (2012-2013)

DOE will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or request with the purpose or terms and conditions of the 1003g federal grant.

Bailey Preparatory Academy

Lucille D. Washington

(719) 980-6326 - lwashington@garycsc.k12.in.us

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification	IDOE Comments
Equipment/Technology	The school budgeted \$836,378.80 for various instructional resources (extended day, cadre teacher, professional development activities, etc.).	The school did not budget adequate funds for equipment/technology. In order to purchase additional desktop computers (113) the school needs to move funds (\$28,189.28) from salary account to technology. Total Salary balance after transfer \$807,189.52.	Movement of funds will allow the school to purchase desktop computers. Equipment/Technology balance after transfer \$230,974.08.	
Equipment/Technology	The school budgeted \$282,281.32 for personnel benefits.	The school did not budget adequate funds for equipment/technology. In order to purchase desktop computers the school needs to move funds (\$40,500) from the benefit account to technology. Balance after transfer \$241,781.32	Movement of funds will allow the school to purchase desktop computers. Equipment/Technology balance after transfer \$271,474.08.	
Equipment/Technology	The school budgeted \$32,499.00 for travel (in and out of state).	The school did not budget adequate funds for equipment/technology. In order to purchase desktop computers the school needs to add \$4,527.00 to the technology account. Balance after transfer \$27,972.00.	Movement of funds will allow the school to purchase desktop computers. Equipment/technology balance after transfer \$276,001.08.	
Equipment/Technology	The school budgeted \$2,000.00 for student incentives (Saturday School breakfast)	The school did not budget adequate funds for equipment/technology. The school needs to add \$1,514.02 to technology account. Balance after transfer \$485.98	Movement of funds will allow the school to purchase desktop computers. Equipment/technology balance after transfer \$277,515.18.	

Indicate any **increases** in a line item subtotal with **GREEN** text subtotal.
 Indicate and **decreases** in a line item with **RED** text in the subtotal.

School Improvement Grant (1003g)
 Section II – BUDGET
 Amendment 4
 School Year 2012 - 2013

Note: The total amount of funding per year must total **no less than \$50,000** and **no greater than \$2,000,000** per year.
 The original approved allocation amount cannot be increased through an amendment.

Corporation Name: Gary Community School Corp
 Corporation Number: 4690
 School Name: Bailly Prep Academy

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
1. PERSONNEL (include positions and names)						
22100-110 - Charlotte Dorsey – Differentiated Accountability Coach (DA Coach)	1	X		Facilitates data discussions and provide job-embedded PD.	\$62,946.00	
22100-110 Professional Development	30	X		Certified staff stipend at \$30.00 an hour	\$28,200.00	
11000-110 - Dorothy Carter – Cadre Teacher	1	X		Relieve/assist classroom teachers to permit teacher collaboration and PD.	\$55,299.00	
11000-110 - Extended Time -Summer School (4 weeks, 4hrs a day, M-Th)	3	X		3 certified staff members @ various hourly rates.	\$10,560.00	
11000-110 - Brian Hearn – Cadre Teacher	1	X		Relieve/assist classroom teachers to permit teacher collaboration and PD.	\$44,443.00	
11000-110 - Hollis Manna – Cadre Teacher	1	X		Relieve/assist classroom teachers to permit teacher collaboration and PD.	\$39,286.00	
22100-120 Professional Development	6	X		Noncertified staff stipend at \$15.00 an hour	\$550.00	
21000-110 - Jacqueline Smith- Transitional Coach	1	X		Assist students as they transition: within the school & to the school, implement/coordinate PANDA (Prefect Attendance No Days Absent), Conflict Resolution programs, and monitor truants (at-risk of dropping out)	\$62,555.00	
21000-120- Bettye Johnson- Technology Specialist	1		X	Ensures all technology is operational; supports instruction; updates school website	\$21,722.00	
22900-120 - Mary Jackson – Project Manager	1		X	Facilitates timely completion and processing of schedules and paperwork associated with the turnaround .	\$21,180.60	
33000-120 - Alisa Spencer- Parent Community Coordinator	1		X	Reach out to Parents and community and serve as family advocate on the School Leadership Team.	\$10,800.00	
11000-110 – Extended Day (After School 180 days)	41	x		41 certified staff members -various hourly rates	\$272,596.62	
11000-110 – Extended Day (Before School 42 hrs)	41	x		41 certified staff members – various hourly rates	\$42,193.88	
11000-110 – Saturday School (4 hrs per day) – 10 Sat.	10	x		10 certified staff members – various hourly rates	\$21,412.00	
22900-110 - Principal (Sat. & Summer School)	1	x		Stipend & Benefits - Sat. & Summer School	\$3,150.54	
22900-120 -Custodian (Saturday School)	1		x	Salary & Benefits – Time & Half	\$1,569.55	
22900-120 -Clerical & Technology Spec. (Saturday School)	1		x	Salary & Benefits	\$802.43	
22900-120-Technology Specialist (Sat. & Summer School)	1		x	Salary & Benefits - Sat. & Summer School	\$2,216.96	
21000-110 Facilitator of Interventions & Student Success (new position)	1	X		Assist & monitor teachers, parents, & students who participate in identified interventions (RTI,DI, & inclusion,etc.) to increase student success.	\$71,869.00	
21000-110 Chief Turnaround Schools Manager	0.3	X		Assist business units with all facets of large cross functional projects,from scope & approval through implementation.	\$30,000.00	
11000-120- Extended Day (Before & After School)	11		X	11 Non-certified staff members -various hourly rates & benefits	\$3,838.94	
####				TOTAL SALARIES		\$807,189.52
2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.						
				TOTAL FIXED CHARGES / FRINGE BENEFITS		\$241,781.32
3. TRAVEL: (differentiate in-state and out-of-state)						
	out – of – state			Conferences, retreats, seminars, (air fare, hotels, mileage, etc.)	\$10,473.00	
	in-state			Conferences, retreats, seminars, (air fare, hotels, mileage, etc.)	\$17,499.00	
				TOTAL TRAVEL		\$27,972.00
4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.)						
22100 (311-319) Pearson				Professional Development & Onsite Technical Assistance	\$395,000.00	
				TOTAL CONTRACTED SERVICES		\$395,000.00
5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)						
				TOTAL SUPPLIES		
6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".						
				TOTAL EQUIPMENT AND TECHNOLOGY		\$277,515.18
7. OTHER SERVICES: (Include a specific description of services.)						

	Student Transportation for Saturday School (3 buses for 10 days)	\$7,500.00	
	Student Incentives (Breakfast snacks for Saturday School)	\$185.98	
	TOTAL OTHER SERVICES		\$7,885.98
	TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).		\$1,757,444.00
		Indirect Cost	\$10,004.00
		Grand Total	\$ 1,767,448.00

SUPPLIES: The following list represents the anticipated materials and supplies purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
	TOTAL SUPPLIES COSTS		

EQUIPMENT AND TECHNOLOGY: The following list represents the anticipated equipment and technology purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
4	Interactive White Boards (installation & movement to second floor)	\$4,700.00	\$18,800.00
28	Document Cameras	\$800.00	\$22,400.00
120	Laptop computers & storage units for grades 4-6	\$1,250.00	\$150,000.00
2	eresponse systems	\$3,000.00	\$6,000.00
10	Listening centers	\$458.48	\$4,584.80
113	Desktop computers (delivery & installation)	\$666.98	\$75,730.38
	TOTAL EQUIPMENT AND TECHNOLOGY COSTS		\$277,515.18