IMAGINING the possibilities. MAKING THEM HAPPEN.

Indiana Department of Education

Glenda Ritz, NBCT
Indiana Superintendent of Public Instruction

February 26, 2016

Dr. Jeff Hauswald
Kokomo School Corporation, 3500
1500 S. Washington St., P.O. Box 2188
Kokomo, IN 46904-2188

Bon Air Elementary School Amendment # 2
2015-2016 School Year

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2015-2016 for **Bon Air Elementary School** has been approved. These funds are authorized for use as of **January 19, 2016**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Maggie Rowlands at mrowlands@doe.in.gov.

SY 2015-2016 1003(g) School Improvement Grant Availability:	$	**$281,910.00**

Sincerely,

Cynthia L. Hurst, School Improvement Grant Coordinator
Office of Early Learning and Intervention
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

1003g SIG Amendment SY 2015-2016												
SY 2015-2016		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	49,604		$5,036					$3,500	$52,788		110928
21000	Support Services - Student											0
22100	Improvement of Instruction (Professional Development)	$59,300.00		$12,552.00		$50,731		10000	$3,500	$8,653		144736
22900	Other Support Services					6,000						6000
25191	Refund of Revenue											0
26000	Operation and Maintenance											0
27000	Transportation							$10,400				10400
33000	Community Service Operations		6360		1186				2300			9846
60100	Transfers (interfund)											0
	Column Totals	108904	6360	17588	1186	56731	0	20400	9300	61441	0	
											Total Budget	**281910**

0

Supplies	Property: Technology
*Classroom Supplies for Teachers to implement Summer Action Research Study *Light Snacks and Parent Liaison Supplies for Parent Training and Support *Books for Parent Incentives during Parent Training and Support	Navigator Learning Professional Development Modules (Web Based) *Scholastic iRead K-2 Reading Intervention Web Based Software * Scholastic Math Inventory *Ten Marks Math Instructional Support Web Based Software K-5 *Scholastic Read 180 Reading Intervention Web Based software 3-5 * Scholastic System 44 Tier II reading Intervention Web Based Software 3-5 *Scholastic Reading Inventory K-5 * 30 Tablets, Cases and Chargin Stations for Scolasatic I Read intervention K-2 * Video Recording Equipment to create video library of professional Development resources *Computer to be used for editing video
Property: Equipment	**Other Purchase Services (travel, communication)**
	Conference and travel. INACOL conference for principal and Instructional Facilitator. Additional visits to schools and other appropriate conferences that support the grant.
Professional Services	**Staffing**
Contracted services with Navigator Learning: Principal mentoring and staff development on learning guages to support instructional practices.	*Teacher Stipends for Before/Afterschool Collaboration, Data Catayst, and PBIS Curriculum Planning *Teacher Stipends for Summer Action Research, Summer Retreat and Curriulum Study *Teacher Stipends for Afterschool Intervention Program *Math & Reading Interventionist for Summer Program to Support Students in Grades 2-5 *Reading Interventionist to Support Students in Grades 2-5 *Math Interventionist to Support Students in Grades 2-5 *Teachers for Summer Extended Learning Camp Grades 1-5 *Parent Liaison to Support Family Involvement for School Year and Summer *Teacher Stipends for Summer Family Involvement Activities

1003g SIG Amendment SY 2015-2016

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name:	Bon Air Elementary
Person(s) requesting Amendment:	Dorothea Irwin
Phone number and email:	765-776-7131 dirwin@kokomo.k12.in.us

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
Example: Increased learning time	*The school budgeted $50,000 for the before and after school program mandatory for all students.*	*The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add $50,000 to fulfill all staff salaries.*	*In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.*
	The school budgeted 69,300 for teacher stipends and collaboration. Since the writing of the grant the teacher contract was signed and the school day has been extended to provide job embedded time for collaboration.	The school did not budget funding for Conference/Travel that supports the vision of the grant. The school requests $10,000 to be set aside to support travel and participation in the INACOL(International Association for K-12 Online Learning) to support a "blended learning" process to increase differentiation and personalized learning for students.	The Instructional Facilitator and the Principal would participate in the three day conference to serve as provocation for the future direction of the school in ensuring rigor and relevance for all learners, to secure new ideas and visioning to take back to teachers through new contacts and links with consultants, research, materials and resources. Approxiamtely $4,000 would be set aside for the conference, travel, lodging. The remaining $6,000 would support additional conferences, school visitations, etc. for the rest of the school year.
	SECOND AMENDMENT	When researching itemized list of technology needs, costs exceeded allocated expenses. We would like to move $7500 from 22100 Professional Services and put it in Property: Technology to support materials itemized in grant	We are now limiting our work with Navigator Learning and will make additional budget changes for professional development. The principal mentor will change. The movement from Professional services to Property: Technology is possible with the changes in Professional services.