



Glenda Ritz, NBCT
Indiana Superintendent of Public Instruction

PLEASE PRINT FOR YOUR RECORDS

Indianapolis Public Schools
120 E Walnut St
Indianapolis, IN 46204

Broad Ripple Magnet High School - Amendment #1
2013-2014 School Year

Your 2013-2014 1003g School Improvement Grant (SIG) amendment for Broad Ripple Magnet High School has been approved. These funds are authorized for use as of August 15, 2013. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please incorporate this documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact me at (317) 232-0515.

FY2014 School Improvement Grant Availability:	\$1,028,089.00
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Sincerely,

Rachael Havey
Title I Specialist
Indiana Department of Education



**Indiana
Department of Education**

Glenda Ritz, NBCT
Indiana Superintendent of Public Instruction

Amendment Worksheet

District Name: Indianapolis Public Schools

School Name: Broad Ripple Magnet High School for the Arts and Humanities

Contact Name: Bridgette Robinson

Contact Email: robinsby@ips.k12.in.us

Date: August 15, 2013

Reason for amendment

To make changes to the original approved budget.

Items removed from grant:

- Certified Teacher
- Extended Time Learning
- Professional Development Stipends
- Teacher Leader Incentive

New items in grant:

- Middle school Counselor
- Student Activities Coordinator
- Dean of Students
- College Summit Contracted Services

1003g SIG Amendment

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name		BROADRIPPLE HIGH SCHOOL FOR THE ARTS AND HUMANITIES		
Person(s) requesting Amendment		MICHAEL AKERS, BRIDGETTE ROBINSON		
Phone number and email		317-226-4327 & ROBINSBY@IPS.K12.IN.US		
Account	Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
PERSONNEL/ BENEFITS	<i>The goal of Broad Ripple Magnet High School for the Arts and Humanities (BRMHS) is to use its School Improvement Grant to implement fully and effectively interventions for student achievement on State assessments in reading/language arts and mathematics as well as continually measure progress on the leading indicators.</i>	PERSONNEL \$475,960 BENEFITS \$51,200	PERSONNEL DECREASED BY \$111,757 BENEFITS INCREASED BY \$83,800	SOME ADJUSTMENTS WERE MADE TO THE PERSONNEL SECTION WHERE ITEMS WERE DELETED, DECREASED OR ADDED. ADDITIONAL MONIES WERE MOVED TO SUPPORT OTHER PARTS OF THE GRANT. THE BENEFIT AMOUNTS INCREASED TO MATCH THE CURRENT ESTIMATED AMOUNTS FOR THE 2013-14 RATES.
TRAVEL	<i>BRMHS further commits to increasing learning time and creating a community-oriented school by establishing schedules and implementing strategies that provide increased learning time and by providing ongoing mechanisms for family and community engagement. Teacher/Student mentors are assigned for all "at risk" students.</i> <i>BRMHS engages in comprehensive instructional reform strategies by utilizing data to identify and implement an instructional program that is research-based and vertically aligned from one grade to the next as well as aligned with State academic standards and by promoting the continuous use of student data to inform and differentiate instruction.</i>	TRAVEL \$0.00	TRAVEL INCREASED BY \$10,742.59	THE TRAVEL LINE WAS INCREASED TO ALLOW STAFF TO TRAVEL TO VARIOUS CONFERENCES : LEADERSHIP WORKSHOPS, IB TRAINING, AP CONFERENCES, AND OTHER PROFESSIONAL DEVELOPMENT ACTIVITIES. REIMBURSEMENT FOR MILEAGE WILL ALSO BE PROVIDED FOR THE PROJECT MANAGER AND OTHER STAFF WHO ATTEND MEETINGS AT ADMINISTRATION BUILDING, PROFESSIONAL DEVELOPMENT BUILDING, SCHOOL TO SCHOOL VISITS AND OTHER TRAVEL DEEM NECESSARY INVOLVING DELIVERY/INFORMATION REGARDING THE TURN AROUND GRANT.
CONTRACTED SERVICES	<i>BRMHS further commits to increasing learning time and creating a community-oriented school by establishing schedules and implementing strategies that provide increased learning time and by providing ongoing mechanisms for family and community engagement. Teacher/Student mentors are assigned for all "at risk" students.</i> <i>BRMHS engages in comprehensive instructional reform strategies by utilizing data to identify and implement an instructional program that is research-based and vertically aligned from one grade to the next as well as aligned with State academic standards and by promoting the continuous use of student data to inform and differentiate instruction.</i>	CONTRACTED SERVICES \$339,465	CONTRACTED SERVICE INCREASED BY \$143,328	SERVICES FOR SCHOLASTIC ACHIEVEMENT PARTNERS WERE ADJUSTED AND INCREASED TO MEET THE NEEDS OF THE BUILDING. BRMHS ALSO ADDED COLLEGE SUMMIT TO PROVIDE PROFESSIONAL SERVICES (SEE ATTACHED).
SUPPLIES	SAME AS ABOVE	SUPPLIES \$1,436	SUPPLIES INCREASED BY \$11,036	SUPPLIES INCREASED TO SUPPORT THE STUDENT INCENTIVE PROGRAM ALONG WITH SUPPLIES/MATERIALS NEED FOR MEETINGS AND TURN AROUND STAFF.

Indicate any **increases** in a line item subtotal with **GREEN** text subtotal.
 Indicate and **decreases** in a line item with **RED** text in the subtotal.

School Improvement Grant (1003g)
 Section II -- BUDGET
 Amendment #1
 School Year 2013-2014

Note: The total amount of funding per year must total **no less than \$50,000** and **no greater than \$2,000,000** per year.
 The original approved allocation amount cannot be increased through an amendment.

Corporation Name: 5385
 Corporation Number: Indianapolis Public Schools
 School Name: BROAD RIPPLE MAGNET HIGH SCHOOL FOR THE ARTS 7 HUMANITIES

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
1. PERSONNEL (include positions and names)						
INSTRUCTIONAL COACH	1.00	X		43,986.00	\$ 43,986.00	
MATH INTERVENTIONIST	1.00	X		46,350.00	\$ 46,350.00	
ELA INTERVENTIONIST	1.00	X		46,350.00	\$ 46,350.00	
MIDDLE SCHOOL COUNSELOR	1.00	X		40,170.00	\$ 40,170.00	
STUDENT ACTIVITIES COORDINATOR	1.00	X		42,230.00	\$ 42,230.00	
DEAN OF STUDENTS	1.00	X	X	69,380.00	\$ 69,380.00	
PROJECT MANAGER	1.00		X	45,737.00	\$ 45,737.00	
STAFF INCENTIVES		X	X	INCENTIVES WILL BE PROVIDED DURING IN FALL AND SPRING	\$ 30,000.00	
					\$ -	
	7.00	TOTAL SALARIES				\$ 364,203.00
2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.						
				TOTAL FIXED CHARGES / FRINGE BENEFITS		\$ 135,000.00
3. TRAVEL: (differentiate in-state and out-of-state)						
	out-of-state	PROFESSIONAL DEVELOPMENT CONFERENCES, MILEAGE, PARKING, ETC			\$ 10,000.00	
	out-of-state					
	out-of-state					
	in-state	MILEAGE FOR PROJECT MANAGER AND TURN AROUND STAFF			\$ 742.59	
		TOTAL TRAVEL				\$ 10,742.59
4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.)						
SCHOLASTIC ACHIEVEMENT PARTNERS		EXTERNAL PARTNER: Scholastic Achievement Partners-- Provide School-Wide PD to Improve Instruction; Provide supplemental professional Support to Deepen Math Instruction; Continue and Expand Successful Academic Interventions for Students in Reading; Introduce Academic Intervention for Students in Math; Deepen Building-Wide Leadership Capacity; Project Management Support			\$ 462,793.00	
COLLEGE SUMMIT		Empowering influential student peer leaders, equipping educators with research-proven tools in order to effectively implement the College Summit curriculum, and establishing partnerships that strengthen existing educational programs.			\$ 20,000.00	
		TOTAL CONTRACTED SERVICES				\$ 482,793.00
5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)						
		TOTAL SUPPLIES				\$ 9,600.00
6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".						
		TOTAL EQUIPMENT AND TECHNOLOGY				\$ 5,001.99
7. OTHER SERVICES: (Include a specific description of services.)						
		TOTAL OTHER SERVICES				\$ 0.00
		INDIRECT COST (2.07%)				\$ 20,748.42
TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).						\$ 1,028,089.00
					ORIGINAL BUDGET AMOUNT	\$ 1,028,089.00
					CARRYOVER AMOUNT	
					REVISED BUDGET AMOUNT	\$ 1,028,089.00
					AMOUNT AVAILABLE TO SPEND	\$ 0.00

