

SY 2015-2016		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910		
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals	
		Cert	Noncert	Cert	Non Cert								
11000	Instruction	24650		10000								34650	
21000	Support Services - Student		40,000		10000							50000	
22100	Improvement of Instruction (Professional Development)	1500				450		17400	16575			35925	
22900	Other Support Services					20550						20550	
25191	Refund of Revenue											0	
26000	Operation and Maintenance											0	
27000	Transportation											0	
33000	Community Service Operations											0	
60100	Transfers (interfund)											0	
	<b>Column Totals</b>	26150	40000	10000	10000	21000	0	17400	16575	0	0		
												<b>Total Budget</b>	<b>141125</b>

Supplies	Property: Technology
Professional Development Supplies (books, etc.)	
Property: Equipment	Other Purchase Services (travel, communication)
Professional Services	Staffing
Contract substitute services	Outreach Coordinator / stipends for staff

0

<b>SY 2016-2017</b>		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910		
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals	
		Cert	Noncert	Cert	Non Cert								
11000	Instruction	31840		10000								41840	
21000	Support Services - Student		40000		10000							50000	
22100	Improvement of Instruction (Professional Development)					8100		9400	4000			21500	
22900	Other Support Services					49080						49080	
25191	Refund of Revenue											0	
26000	Operation and Maintenance											0	
27000	Transportation											0	
33000	Community Service Operations											0	
60100	Transfers (interfund)											0	
	<b>Column Totals</b>	31840	40000	10000	10000	57180	0	9400	4000	0	0		
												<b>Total Budget</b>	<b>162420</b>

<b>Supplies</b>	<b>Property: Technology</b>
Professional Development Supplies (books, etc.)	
<b>Property: Equipment</b>	<b>Other Purchase Services (travel, communication)</b>
<b>Professional Services</b>	<b>Staffing</b>
Contract substitute services	Outreach Coordinator / stipends for staff

0

SY 2017-2018		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910		
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals	
		Cert	Noncert	Cert	Non Cert								
11000	Instruction	34640		10000								44640	
21000	Support Services - Student		40000		10000							50000	
22100	Improvement of Instruction (Professional Development)					8100		6600	4000			18700	
22900	Other Support Services					49080						49080	
25191	Refund of Revenue											0	
26000	Operation and Maintenance											0	
27000	Transportation											0	
33000	Community Service Operations											0	
60100	Transfers (interfund)											0	
	<b>Column Totals</b>	34640	40000	10000	10000	57180	0	6600	4000	0	0		
												<b>Total Budget</b>	<b>162420</b>

<b>Supplies</b>	<b>Property: Technology</b>	0
Professional Development Supplies (books, etc.)		
<b>Property: Equipment</b>	<b>Other Purchase Services (travel, communication)</b>	
<b>Professional Services</b>	<b>Staffing</b>	
Contract substitute services	Outreach Coordinator / stipends for staff	

SY 2018-19		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910		
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals	
		Cert	Noncert	Cert	Non Cert								
11000	Instruction	34640		10000								44640	
21000	Support Services - Student		40000		10000							50000	
22100	Improvement of Instruction (Professional Development)					8100		6600	4000			18700	
22900	Other Support Services					49080						49080	
25191	Refund of Revenue											0	
26000	Operation and Maintenance											0	
27000	Transportation											0	
33000	Community Service Operations											0	
60100	Transfers (interfund)											0	
	<b>Column Totals</b>	34640	40000	10000	10000	57180	0	6600	4000	0	0		
												<b>Total Budget</b>	<b>162420</b>

<b>Supplies</b>	<b>Property: Technology</b>
Professional Development Supplies (books, etc.)	
<b>Property: Equipment</b>	<b>Other Purchase Services (travel, communication)</b>
<b>Professional Services</b>	<b>Staffing</b>
Contract substitute services	Outreach Coordinator / stipends for staff

0

SY 2019-20		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910		
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals	
		Cert	Noncert	Cert	Non Cert								
11000	Instruction	34640		10000								44640	
21000	Support Services - Student		40000		10000							50000	
22100	Improvement of Instruction (Professional Development)					8100		6600	4000			18700	
22900	Other Support Services					7200						7200	
25191	Refund of Revenue											0	
26000	Operation and Maintenance											0	
27000	Transportation											0	
33000	Community Service Operations											0	
60100	Transfers (interfund)											0	
	<b>Column Totals</b>	34640	40000	10000	10000	15300	0	6600	4000	0	0		
												<b>Total Budget</b>	<b>120540</b>

<b>Supplies</b>	<b>Property: Technology</b>	0
Professional Development Supplies (books, etc.)		
<b>Property: Equipment</b>	<b>Other Purchase Services (travel, communication)</b>	
<b>Professional Services</b>	<b>Staffing</b>	
Contract substitute services	Outreach Coordinator / stipends for staff	

<b>TOTAL Funding</b>		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910		
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals	
		Cert	Noncert	Cert	Non Cert								
11000	Instruction	160410	0	50000	0	0	0	0	0	0	0	210410	
21000	Support Services - Student	0	200000	0	50000	0	0	0	0	0	0	250000	
22100	Improvement of Instruction (Professional Development)	1500	0	0	0	32850	0	46600	32575	0	0	113525	
22900	Other Support Services	0	0	0	0	174990	0	0	0	0	0	174990	
25191	Refund of Revenue	0	0	0	0	0	0	0	0	0	0	0	
26000	Operation and Maintenance	0	0	0	0	0	0	0	0	0	0	0	
27000	Transportation	0	0	0	0	0	0	0	0	0	0	0	
33000	Community Service Operations	0	0	0	0	0	0	0	0	0	0	0	
60100	Transfers (interfund)	0	0	0	0	0	0	0	0	0	0	0	
	<b>Column Totals</b>	161910	200000	50000	50000	207840	0	46600	32575	0	0		
												<b>Total Budget</b>	<b>748925</b>

SY 2020-2021 DISTRICT SUSTAINABILITY		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910		
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals	
		Cert	Noncert	Cert	Non Cert								
11000	Instruction	10,000		5,000								15000	
21000	Support Services - Student		40,000		10,000							50000	
22100	Improvement of Instruction (Professional Development)											0	
22900	Other Support Services											0	
25191	Refund of Revenue											0	
26000	Operation and Maintenance											0	
27000	Transportation											0	
33000	Community Service Operations											0	
60100	Transfers (interfund)											0	
	<b>Column Totals</b>	10000	40000	5000	10000	0	0	0	0	0	0		
												<b>Total Budget</b>	<b>65000</b>

<b>Supplies</b>	<b>Property: Technology</b>	0
<b>Property: Equipment</b>	<b>Other Purchase Services (travel, communication)</b>	
<b>Professional Services</b>	<b>Staffing</b>	
	Student Service Coordinator (Title I) / Stipends (General Fund)	



Required Funding Alignment Section of Budget



Glenda Ritz, NBCT  
Indiana Superintendent of Public Instruction

School Improvement Grant (1003g)

BUDGET

Alignment of Other Funding

Sources to SIG Elements

*Resources*

**FEDERAL RESOURCES**

Use of research-based instructional practices that are vertically aligned across grade levels and the state standards	Transformation	Title I, Part A - regular and stimulus funds (schoolwide or targeted assistance programs)
Assistance with design and implementation of improvement plan including high-quality job-embedded professional development designed to assist schools in implementing the intervention model	Transformation	1003(a) School Improvement Grant - AYP funds
Job-embedded staff development aligned to grant goals to support Tier 1 instruction	Transformation	Title II, Part A
Job-embedded staff development aligned to grant goals to assist English language learners	Transformation	Title III, Part A - LEP

*Element of the Intervention*

*Intervention*

*Resources*

**STATE RESOURCES**

Job-embedded staff development aligned to grant goals to assist with Technology Integration	Transformation	n School Loan and Technology Summer Conferen
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