



February 13, 2015

Dr. Lewis Ferebee, Superintendent
Indianapolis Public Schools
120 E Walnut Street
Indianapolis, IN 46205

Broad Ripple Magnet High School, Amendment #2
2014-2015 School Year

Your 2014-2015 1003(g) School Improvement Grant (SIG) amendment for Broad Ripple Magnet High School has been approved. These funds are authorized for use as of February 11, 2015. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include the documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Rachael Havey at rhavey@doe.in.gov.

FY 2015 School Improvement Grant Availability:	\$827,314.15
--	---------------------

Sincerely,

Rachael Havey
Title I Specialist
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

1003g SIG Amendment

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name		BROAD RIPPLE HIGH SCHOOL FOR THE ARTS AND HUMANITIES		
Person(s) Requesting Amendment		MICHAEL AVENS, BRIDGETTE ROBINSON		
Phone number and email		317-224-2057, @robinsb@cityipst.org		
Account	Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
PERSONNEL	<p><i>The goal of Broad Ripple Magnet High School for the Arts and Humanities (BRMHS) is to use its School Improvement Grant to implement fully and effectively interventions for student achievement on State assessments in reading/language arts and mathematics as well as continually measure progress on the leading indicators.</i></p> <p><i>BRMHS further commits to increasing learning time and creating a community-oriented school by establishing schedules and implementing strategies that provide increased learning time and by providing ongoing mechanisms for family and community engagement. Teacher/Student mentors are assigned for all "at risk" students.</i></p>	Personnel \$422,957	Personnel increased to \$495,511	<p>1. Decrease of classified stipends for project manager. PBIS responsibilities will be handled by a volunteered staff member.</p> <p>2. Increased certified and classified incentive pay so that the high school can pay incentive pay for the spring and fall semester.</p> <p>3. Professional Development stipends increased to meetings during the school year.</p>
BENEFITS				
TRAVEL		Travel \$20,118.12	Travel increase to \$24,339.43	Outside travel for professional development opportunities for staff to travel in and out-of-state for conferences, workshops and trainings that will contribute to the academic success of the school.
SUPPLIES		Contracted Services \$265,689.03	Contracted Services decreased to \$183,880	<p>1. Amount for the Lead Partner was updated via proposal of services to be perform by vendor.</p> <p>2. Lead Parnter name added and services updated to match proposal.</p>
PERSONNEL, SUPPLIES AND TECHNOLOGY	SAME AS ABOVE	Indirect Cost \$17,326.68	Indirect cost increase to \$23,864.64	Indirect Cost updated to match this years amount of 2.07%
	SAME AS ABOVE		Budget decrease by \$43,582.85	Decreased budget by 5% per the IDOE.
	SAME AS ABOVE			

Indicate any increases in a line item subtotal with GREEN text subtotal.

Indicate and decreases in a line item with RED text in the subtotal.

School Improvement Grant (1003g)
Section II -- BUDGET
Amendment #2
School Year 2014-2015

Note: The total amount of funding per year must total no less than \$50,000 and no greater than \$2,000,000 per year.
The original approved allocation amount cannot be increased through an amendment.

Corporation Name:
Corporation Number:
School Name:

5385
Indianapolis Public Schools
BROAD RIPPLE MAGNET HIGH SCHOOL FOR THE ARTS 7 HUMANITIES

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
1. PERSONNEL (include positions and names)						
Teacher	1.00	X		College Summit teacher for 11th Grade	\$ 57,962.00	
Teacher	1.00	X		College Summit teacher for 12th Grade	\$ 41,619.00	
Counselor	1.00	X		HS counselor to assist with the transition from MS to HS and from 9th to 10th grade	\$ 38,167.00	
Project Manager	1.00		X		\$ 45,737.00	
Alumni Community and Student Affairs Coordinator	1.00		X		\$ 40,022.00	
Classified Stipend	1.00		X	Stipend to pay Project Manager throughout the school year to perform additional responsibilities in regards to professional development activities/data collection and serve on the PBIS Team	\$ 5,554.00	
Extended Learning Time		X		Up to 5 Certified teaches X 2 hr per day X 4 days per week X 27 weeks X \$40.00 per hr	\$ 43,200.00	
Professional Development Stipends		X		Content Specific Training; Staff Retreat Professional Development; Leadership Development Training Institute (Rate of Pay per hr: \$40.00)	\$ 52,500.00	
Incentive Pay		X		Certified Staff (including Adm.): 50 X \$1,400 (max amount a teacher/adm. could receive based on multiple data points)	\$ 70,000.00	
SUB Teachers		X	X	Sub teachers will support AP training, outside travel and other professional development opportunities for teachers	\$ 20,000.00	
High School Positive Behavior Coach	0.50	X	X	Will provide consultation, support, and training to high school staff in areas of behavior management/prevention/intervention, classroom management and instructional strategies	\$ 17,000.00	
High School Graduation Coach	0.50	X	X	Will provide assistance to all high school students, individually and in groups, regarding high school graduation and completion.	\$ 25,500.00	
Incentive Pay			X	Classified Staff (25 staff X \$1,130)	\$ 28,250.00	
Teacher Leader Incentive		X		10 teachers X 1,000.00	\$ 10,000.00	
	7.00	TOTAL SALARIES				\$ 495,511.00
2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.						
		TOTAL FIXED CHARGES / FRINGE BENEFITS				\$ 99,474.02
3. TRAVEL: (differentiate in-state and out-of-state)						
	out-of-state					
	out-of-state					
	out-of-state					
	in-state					
	BOTH			Outside travel for professional development opportunities for staff to travel in and out-of-state for conferences, workshop and training.	\$ 24,339.43	
		TOTAL TRAVEL				\$ 24,339.43
4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.)						
Marzano Research Laboratory				EXTERNAL PARTNER: Provide support to teachers and leaders in developing and implementing a framework of effective instructional practices. The scope of work will include model effective instruction, conduct an audit of instructional effectiveness and conduct evaluation activities. Taking together, these three activities will support Broad Ripple in establishing a language of instruction profiles for teachers designed to support professional growth, continuously monitoring and improving the program implementation.	\$ 75,000.00	
COLLEGE SUMMIT				Empowering influential student peer leaders, equipping educators with research-proven tools in order to effectively implement the College Summit curriculum, and establishing partnerships that strengthen existing educational programs.	\$ 33,880.00	
Indy Learning Centers				IUPUI tutors	\$ 75,000.00	
		TOTAL CONTRACTED SERVICES				\$ 183,880.00
5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)						
		TOTAL SUPPLIES				\$ 1,419.30

6. **EQUIPMENT AND TECHNOLOGY:** Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".

		TOTAL EQUIPMENT AND TECHNOLOGY	\$ -
7. OTHER SERVICES: (Include a specific description of services.)			
		TOTAL OTHER SERVICES	\$0.00
		INDIRECT COST (2.07%)	\$22,690.40
		TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).	\$ 827,314.15

ORIGINAL BUDGET AMOUNT	\$ 827,314.15
CARRYOVER AMOUNT	
REVISED BUDGET AMOUNT	\$ 827,314.15
AMOUNT AVAILABLE TO SPEND	\$ 0.00

