



**Glenda Ritz, NBCT**  
Indiana Superintendent of Public Instruction

June 10, 2015

Dr. Diane Woodworth, Superintendent  
Goshen Community Schools  
613 E. Purl Street  
Goshen, IN 46526

Chamberlain Elementary School -- Amendment #1  
2014-2015 School Year

Your 2014-2015 1003(g) School Improvement Grant (SIG) amendment for Chamberlain Elementary has been approved. These funds are authorized for use as of May 21<sup>st</sup>, 2015. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include the documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Audrey Carnahan at [acarnahan@doe.in.gov](mailto:acarnahan@doe.in.gov).

FY 2015 School Improvement Grant Availability:	\$ 573,498.35
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Sincerely,

A handwritten signature in cursive script that reads "Audrey Carnahan".

Audrey Carnahan  
Title I Specialist  
Indiana Department of Education  
115 W. Washington St.  
South Tower, Suite 600  
Indianapolis, IN 46204

### 1003g SIG Amendment

will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or with the purpose or terms and conditions of the 1003g federal grant.

Chandler Elementary				
Diane Woodward, Kimberly Drahman, Mary Kay Longacre				
574-365-3635    mdr@iacweb2008schools.org				
Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification	IDOE Comments
Increased learning time	The original application budgeted \$109,500 for the benefits associated with after contract PD and summer PD for teachers.	The school did not require that amount to meet the benefit expectations and reallocated those funds elsewhere in the grant.	In order to have the correct benefit levels, we have adjusted the amount allocated to this line.	
Increased learning capacity for students and parents	The original application budgeted \$351,000 for the stipends for teachers associated with after contract PD and summer PD.	The school was able to adjust the hours required to meet the needs of the trainings while adding a technology instructor (noncertified pay) and compensating our Parent Liaison for the evening hours worked in parent programs and trainings.	In order to have the correct stipend and salary number we adjusted the allocation affiliated with this line item.	
Learning for teachers and administrators implementing Expeditionary Learning	The original application budgeted \$25,000 for travel associated with this learning.	We have had the opportunity to compress and accelerate our implementation of Expeditionary Learning. This has required some additional travel and additional days for teacher training.	In order to participate in the needed trainings we increased this budget line to \$ 32,086.83.	
Training on the Expeditionary Learning structure and processes	The original application budgeted \$50,000 for services from Expeditionary Learning	We have had the opportunity to have additional people attend conferences and the costs associated with that necessitated a change in this line item.	In order to access these trainings we increased this budget amount to \$50,050.	

Indicate any increases in a line item subtotal with GREEN text subtotal.

Indicate and decreases in a line item with RED text in the subtotal.

School Improvement Grant (1003g)

Section II -- BUDGET

Amendment \_\_\_\_\_

School Year 2013-2014

Note: The total amount of funding per year must total no less than \$50,000 and no greater than \$2,000,000 per year. The original approved allocation amount cannot be increased through an amendment.

Corporation Name: \_\_\_\_\_ Goshen Community Schools  
 Corporation Number: \_\_\_\_\_ 2315  
 School Name: \_\_\_\_\_ Chamberlain Elementary

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
<b>1. PERSONNEL</b> (Include positions and names)						
Instructional Guide	0.80	yes		salary split with Horizon Education Alliance	\$ 39,422.40	
Teacher Stipends	35 teachers	yes		stipends for extra hours and summer days	\$ 164,462.45	
Technology Instructor	1.00		yes	Instruction through technology and classroom support	\$ 24,910.90	
Parent Liaison	evening hours		yes	Organize and coordinate parent learning events	\$ 1,649.71	
	1.80	<b>TOTAL SALARIES</b>				\$ 230,445.46
<b>2. Benefits:</b> Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.						
		<b>TOTAL FIXED CHARGES / FRINGE BENEFITS</b>				\$ 51,793.40
<b>3. TRAVEL:</b> (differentiate in-state and out-of-state)						
	out-of-state	all travel is out of state as there are no sites currently in Indiana			\$ 32,086.83	
	in-state					
		<b>TOTAL TRAVEL</b>				\$ 32,086.83
<b>4. CONTRACTED SERVICES:</b> (List the type of contracted services to be provided, including the vendor's name, if applicable.)						
Outward Bound - Expeditionary Learning		Coordination and training in the Expeditionary Learning model			\$ 50,050.00	
		<b>TOTAL CONTRACTED SERVICES</b>				\$ 50,050.00
<b>5. SUPPLIES:</b> Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)						
		<b>TOTAL SUPPLIES</b>				\$ 37,353.74
<b>6. EQUIPMENT AND TECHNOLOGY:</b> Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".						
		<b>TOTAL EQUIPMENT AND TECHNOLOGY</b>				\$ 171,768.92
<b>7. OTHER SERVICES:</b> (Include a specific description of services.)						
		<b>TOTAL OTHER SERVICES</b>				\$0.00
<b>TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).</b>						\$ 573,498.35

*SUPPLIES: The following list represents the anticipated materials and supplies purchases.*

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
	Supplies needed for expeditions and to support technology accessories	\$ -	\$ 37,353.74
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
	<b>TOTAL SUPPLIES COSTS</b>		\$ 37,353.74

*EQUIPMENT AND TECHNOLOGY: The following list represents the anticipated equipment and technology purchases.*

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
2	Stationary DVD players for parent events and education	\$ 45.32	\$ 90.64
6	Portable DVD players for parent events and home support activities	\$ 60.00	\$ 360.00
38	iPads for instructional use (10 packs)	\$ 3,800.00	\$ 144,400.00
	Technology accessories to go with iPads (storage units, keyboards, cases)	\$ -	\$ 26,918.28
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
	<b>TOTAL EQUIPMENT AND TECHNOLOGY COSTS</b>		\$ 171,768.92