



Gary Community School Corporation
610 E. 10th Place
Gary, Indiana 46402

Dr. Bernard C. Watson Academy for Boys – Amendment 4
2012 – 2013 School Year

Your 2012 – 2013 1003(g) School Improvement Grant (SIG) amendment for Dr. Bernard C. Watson Watson Academy for Boys has been approved. These funds are authorized for use as of May 28, 2013. The amount listed below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact our office at (317) 232-0515.

FY 2013 School Improvement Grant Availability:	\$1,915,461.19
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Sincerely,

Benjamin Carter
School Improvement Specialist
Indiana Department of Education

1003g SIG Amendment

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification	IDOE Comments
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>	
Add Summer School Salaries	Summer School has been added to make sure that Third-Grade Students pass TREAD3 and that other students are remediated.	Five teachers will teach grades 1st-5th for 4 days a week beginning June 4th, 2013 and ending on June 27th. The hours will be from 8:00 a.m. until noon. They will be paid \$55 per hour the estimate cost is \$27,000.	Every child is welcome for remediation and enrichment.	
Add Contracted Services	Bus transportation for Summer School has been added.	2 buses @ \$146 per bus for 16 days (\$6,000)	Students that are transported during the week must be transported for Summer School.	
Modify Travel	There was no travel expenses placed in the grant for a SIG Administrator.	\$500 will be set aside for the travel of this SIG Administrator.	This request was made from district office.	
Modify Travel	Pearson Education's National Convention was to be held in Buena Vista Florida, July 7th -9th. THIS CONVENTION HAS BEEN CANCELLED BY PEARSON EDUCATION.	THIS \$15,000 WILL BE USED TO SUPPLEMENT THE TRAVEL TO THE NATIONAL CONFERENCE FOR DIFFERENTIATION IN INSTRUCTION IN LAS VEGAS, JULY 15TH-17TH.	The \$15,000 that was allocated for the Pearson Convention, which was cancelled, will be used to fund the expenses for the travel to the National Conference on Differentiation in Las Vegas total will be \$30,000	

School Improvement Grant (1003g)

Section II – BUDGET

School Year 2011 - 2012

Note: The total amount of funding per year must total no less than \$50,000 and no greater than \$2,000,000 per year.
The original approved allocation amount cannot be increased through an amendment.

Corporation Name: Gary Community School Corporati
4690

School Name: Dr. Bernard C. Waton Academy for Boys

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
1. PERSONNEL (include positions and names)						
Literacy Coach	0.50	Yes		Provide direct instructional assistance to students in classrooms in the area of Reading and English/Language Arts	\$ 32,800.00	
Literacy Coach	0.50	Yes		Collaborate with teachers in grades K-6 on the effective implementation of researched based strategies for Reading and English/Language Arts	\$ 32,799.00	
Math Coach	0.50	Yes		Provide direct instructional assistance to students in classrooms in the area of Mathematics	\$ 30,000.00	
Math Coach	0.50	Yes		Collaborate with teachers in grades K-6 on the effective implementation of researched based strategies for Mathematics	\$ 24,552.00	
Data Coach	1.00	Yes		Create and update Data Wall; facilitate data meetings and conversations with teachers and leaders	\$ 60,000.00	
Transitions Coach	1.00	Yes		Oversees student interventions; coordinates interventions for Extended Learning Time, intercedes when students are identified as At Risk	\$ 65,599.00	
				The parent liaison will connect parents with the community resources and programs that will address mental and physical health issues. This person will also, coordinate training for parents and secure professionals to provide direct social/emotional health support to both parents and child as needed		
Cadre Teachers	1.00	Yes		Release, or substitute, for classroom teachers for data-driven collaborative planning and professional development; provide assessment support; assist classroom instruction at direction of Data Coach or Principal on a daily basis; participate in Launch Institute	\$ 47,476.00	
PD Substitutes and Teachers				Release, or substitute, for classroom teachers for data-driven collaborative planning and professional development; provide assessment	\$ 11,810.00	
Project Manager	1.00	Yes		Administrative work including disaggregated data reports, creating a detailed timeline in accordance with annual activities outlined in the grant, including scheduled professional development and other commitments with Pearson Education. The Project Manager will manage the grant and document the activities as they happen and record the results of the instructional interventions which will include specific successes. Additionally, he/she will complete all reports and organize timely processing of all documents of the turnaround	\$ 69,000.00	
Technology Specialist	1.00		Yes	Keep all technology working properly; supports teacher training as technology is integrated into instruction; upgrade/update school website to facilitate home/school communication	\$ 58,000.00	
Saturday School Salaries				Principal, Five Teachers and a Custodian for three hours on eight Saturdays.	\$ 9,000.00	
Drumline Teacher	1.00		Yes	Part-time Drumline teacher hired to provide enrichment for social emotion outlet for students and integrate music into academic environment	\$ 14,500.00	
SIG Administrator	1.00		Yes	Oversee the three Gary School Improvement Grant (SIG) Schools	\$ 25,000.00	
Teacher Extended-Time Pay				Teachers, SIG Personnel and Staff that work an additional hour per day	\$ 278,416.93	
Summer School Salaries	5.00	Yes		First - Fifth Grade Teachers will do a 4 week Summer School at Williams School	\$ 27,000.00	
	9.00	TOTAL SALARIES				\$ 785,952.93
2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.						
		TOTAL FIXED CHARGES / FRINGE BENEFITS				\$ 351,156.46
3. TRAVEL: (differentiate in-state and out-of-state)						
	out-of-state	Coalition of School Educating Boys of Color			\$ 5,000.00	
		SIG Administrator Travel			\$ 500.00	
		National Conference on Differentiated Instruction - Singapore Math Conference July 16th-19th in Las Vegas			\$ 30,000.00	
		Dr. Bernard C. Watson travel expenses to visit the school. He traveled from Florida to Gary for Black History Month Celebration to honor him.			\$ 1,208.80	
		TOTAL TRAVEL				\$ 36,708.80
4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.)						
Pearson		Elementary Schoolwide Improvement Model - includes 120 days onsite support			\$ 310,000.00	
Pearson		Instructional Technology Professional Development - 5 days@\$3,500			\$ 17,500.00	
Pearson		Coaching Institute - includes 5 days of PD and materials			\$ 18,000.00	
Bus Service for Saturday School		Transportation for two busses for eight Saturdays @146 per bus			\$ 2,336.00	
Imagine Learning		Contracted Curriculum and Male Mentoring Provider			\$ 6,050.00	
Summer School Busses		Transportation for two busses for seventeen days @146 per bus			\$ 6,000.00	
Positive Behavior Intervention Support (PBIS)		Three day training for all staff (\$2,500 x 3 days equals \$7,500 and \$2,400 travel expenses for consultants)			\$ 9,900.00	
		TOTAL CONTRACTED SERVICES				\$ 369,786.00
5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (include the total amount to be used to purchase testing, programmatic and/or office supplies.)						

TOTAL SUPPLIES		\$ 7,450.00
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6. **EQUIPMENT AND TECHNOLOGY:** Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".

TOTAL EQUIPMENT AND TECHNOLOGY		\$ 348,907.00
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7. **OTHER SERVICES:** (Include a specific description of services.)

Teacher Incentives	Determined by student achievement growth, classroom observation, and professionalism	\$ 5,000.00
Student Incentives	Semi-monthly reward visit to various community locations to motivate/inspire links to Real World (transportation, fees for admission to museums, etc.)	\$ 2,500.00
Student Incentives	Uniform vouchers, Attendance/Academic Awards, Celebrations and Parties to encourage an educational community spirit	\$ 6,000.00
Parent Incentives	Incentives to participate in Parent Training (light snacks, prizes, etc.)	\$ 2,000.00
TOTAL OTHER SERVICES		\$ 15,500.00

TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).		\$ 1,915,461.19
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SUPPLIES: The following list represents the anticipated materials and supplies purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
1	Consumable materials & games to support the 8 Step Instructional Process Success Time	\$ 1,500.00	\$ 1,500.00
1	Books to support 25 Book Campaign & Principal's Book of the Month	\$ 4,200.00	\$ 4,200.00
1	Saturday School Snacks	\$ 1,000.00	\$ 1,000.00
15	Training materials for PBIS Implementation	\$ 50.00	\$ 750.00
TOTAL SUPPLIES COSTS			\$ 7,450.00

EQUIPMENT AND TECHNOLOGY: The following list represents the anticipated equipment and technology purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
4	Interactive Smart Boards (includes installation and freight charges)	\$ 4,651.75	\$ 18,607.00
7	PanaBoards	\$ 4,500.00	\$ 31,500.00
155	Dell Desktop Intel i5 Computers with 23" Screens, 8GB Memory and 1TB Hard Drive	\$ 861.19	\$ 133,484.45
30	Surface RT tablets (keyboard, warranty, set up and configuration)	\$ 824.00	\$ 24,720.00
1	Waterford Early Learning (K-2): Online Digital Tool support student personalized learning; provides immediate feedback to students and reports on demand to teachers includes 2 year license, installation, 1 year maintenance 2 days	\$ 25,730.00	\$ 25,730.00
1	Other Technologies that enhance instruction	\$ 77,155.55	\$ 77,155.55
1	Drumline Equipment - Snares, Base, Tri-toms and Cymbals	\$ 7,000.00	\$ 7,000.00
1	SuccessMaker (3-6) Online Digital Tool support students personalized learning; provides immediate feedback to student and reports on demand to teachers. Includes: Site license for 2 years, installation, 1 year maintenance, 2 days	\$ 30,710.00	\$ 30,710.00
TOTAL EQUIPMENT AND TECHNOLOGY COSTS			\$ 348,907.00