



PLEASE PRINT FOR YOUR RECORDS

Evansville Vanderburgh School Corporation
951 Walnut Street
Evansville, IN 47713

Evans Elementary School - Amendment #1
2013-2014 School Year

Your 2013-2014 1003g School Improvement Grant (SIG) amendment for Evans Elementary School has been approved. These funds are authorized for use as of October 16, 2013. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please incorporate this documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Rachael Havey at (317) 232-0515

FY2014 School Improvement Grant Availability: \$1,999,570.42

Sincerely,

A handwritten signature in blue ink, appearing to read "Rachael Havey".

Rachael Havey
Title I Specialist
Indiana Department of Education
South Tower, Suite 600
115 West Washington Street
Indianapolis, IN 46204
(317) 232-0515
rhavey@doe.in.gov

Amendment

Requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or

Revision	Justification	IDOE Comments
<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>	
The \$25,000 has been moved to Supplies.	Core Learning Experiences are being reviewed and a field trip form must be submitted prior to funds being allocated. Thus, funds were moved to Supplies.	IDOE recommended this amendment until Core Learning Experiences can be finalized

Indicate any increases in a line item subtotal with **GREEN** text subtotal.

Indicate and decreases in a line item with **RED** text in the subtotal.

School Improvement Grant (1003g)

Section II -- BUDGET

Amendment **1**

School Year 2013-2014

Note: The total amount of funding per year must total no less than \$50,000 and no greater than \$2,000,000 per year. The original approved allocation amount cannot be increased through an amendment.

Corporation Name:

Evansville Vanderburgh School Corp

Corporation Number:

7995

School Name:

Evans School

437-3

ACCOUNT NO.		FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	TOTAL
1. PERSONNEL (include positions and names)						
33300-12051	31	1.00		Y	Family and Community Outreach Coordinator with Extended Learning	\$27,879.71
33300-12000	31	1.00	Y	Y	Community Support Liaison	\$40,468.19
21110-12000	31	1.00		Y	Behavior Interventionist	\$37,210.00
11025-12000	31	2.00		y	Early Childhood Teacher	\$60,000.00
21110-11000	31	1.00	Y		Additional Administrator	\$74,034.33
22110-11000	31	2.00	Y		Professional Development Substitutes (LTS)	\$72,000.00
11025-12000	31	2.00		Y	Preschool Assistants	\$41,000.00
26100-12000	31	0.50		Y	Technology Support Staff	\$15,000.00
22900-12000	'02	0.34		Y	Grant Support Personnel	\$11,500.00
11100-11002	31	N/A	Y		10 additional instuc days as well as 5 data days	\$75,000.00
11100-12002	31	N/A		Y	Salaries for up to 15 additional days	\$3,000.00
11100-13999	31	N/A	Y		TAP Bonuses	\$39,024.22
22110-11012	31	1.00	Y		e-Learning Coach	\$46,533.51
22900-12000	'02	0.34		Y	Federal Bookkeeper	\$11,100.00
22110-11017	31	1.00	Y		TAP Mentor Teacher	\$45,000.00
22110-11012	'02	0.50		Y	Data Coach	\$12,000.00
21110-12000	31	1.00		Y	Extended Learning Coordinator	\$40,307.54
11100-11000	31	3.00	Y		Instructionalist for Bottom 25% Subgroup-Tier 2/Tier 3 Interventions and Connecting Curriculum	\$125,000.00
21210-12000	2000	N/A		Y	Salaries for extended learning-non-cert	\$5,000.00
21210-11000	1000	N/A	Y		Salaries for extended learning - certified	\$28,000.00
11100-51000	31	N/A		Y	Extended Learning Transportation	\$39,000.00
22900-11000	'02	0.30	Y		Director of School Transformation	\$24,000
22900-11000	31	1.00	Y		Transformation Strategist	\$80,000
21110-13002	31			Y	Substitute Cost for Grant Positions	\$1,000.00
21110-13001	31	N/A	Y		Substitute Costs for grant positions/parent teacher conf	\$2,000.00
22110-13999	31		Y		PD Stipends	\$14,400.00
		16.98	TOTAL SALARIES			\$969,457.50

2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.

TOTAL FIXED CHARGES / FRINGE BENEFITS	\$201,000.00
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3. TRAVEL: (differentiate in-state and out-of-state)

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22110-58007	In-state	Indianapolis Follow Up Support/TAP Training	\$5,000.00
22110-58000	Out of State	ACT Training	\$8,000.00
22110-58006	In and Out of State	Professional Development Training/travel	\$6,000.00
TOTAL TRAVEL			\$19,000.00

4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.) null

21110-31900-31	Leadership Evansville	\$10,000.00
22900-31100-31	Diehl Consulting	\$61,500.00
33300-31900-31	Youth First, Inc	\$50,000.00
21210-31100-31	Extended Learning Programs	\$20,000.00
22110-31100-31	ACT Training	\$22,000.00
22900-31900-31	Mass Insight Education	\$285,000.00
TOTAL CONTRACTED SERVICES		\$448,500.00

5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet.(Include the total amount to be used to purchase testing, programmatic and/or office supplies.)

TOTAL SUPPLIES	\$153,069.63
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6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".

TOTAL EQUIPMENT AND TECHNOLOGY	\$164,712.13
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7. OTHER SERVICES: (Include a specific description of services.)

21110-59300-31		
26100-43000-31	Technology repair	\$4,000.00
60600-89900-31	Indirect Costs (2.28%)	\$39,831.16
TOTAL OTHER SERVICES		\$43,831.16

TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).	\$1,999,570.42
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SUPPLIES: The following list represents the anticipated materials and supplies purchases.

	QUANTITY	DESCRIPTION	Unit Price	TOTAL PRICE
21210-61100	1	Extended learning time supplies		\$6,000.00
33300-61100	10	Monthly parent engagement session supplies	\$200	\$2,000.00
11100-61100	1	Minds in Motion Supplies		\$2,000.00
21110-61100	1	Connections/Character Education Curriculum Supplies		\$5,000.00
11100-61104	1	Leveled Books/Progress Monitoring		\$5,000.00
21110-61102	1	School and Classroom Environment Improvements		\$20,000.00
21110-61104	200	Ipad/Macbook Cases	\$36.00	\$7,200.00
26100-61100	1	ActivClassroom/Promethean System - Instructional Tools		\$1,924.00
11100-61100	1	IXL Math Application		\$5,000.00
21110-61104	60	Student Headsets	\$6.99	\$419.40
21110-61101	1	Schoolwide Positive Behavior System Supplies		\$6,000.00
11100-61101	42	Teacher mini grants	\$1,000.00	\$42,000.00
22110-61100	1	PD Supplies		\$6,046.29
26100-61101	1	Technology Repair Supplies		\$479.94
	1	Instructional Supplies		\$44,000.00
TOTAL SUPPLIES COSTS				\$153,069.63

EQUIPMENT AND TECHNOLOGY: The following list represents the anticipated equipment and technology purchases.

	QUANTITY	DESCRIPTION	UNIT PRICE
11100 74100	2	Macbook carts w/cart & protection plan (1 cart @1799.95 & 6-5 packs @ \$34,000	\$68,000.00

21110 74100	1	MacBook Lab w/16 units & cart (64GB-13")	\$16,710	\$16,710.18
11100 74100	90	iPads	\$499	\$44,910.00
11100 74100	3	iPad Carts	\$2,200	\$6,600.00
11100 74100	1	iPad Sync Tray	\$999.95	\$999.95
21110 74100	1	MacBook Pro - set up and deployment of all iPads	\$1,399	\$1,399.00
11100 74600	4	Apple Remote Desktop	\$99	\$396.00
11100 74500	1	Mac Server (apple care only)	\$99	\$99.00
21110 74700	2	Voucher cards for APPS	\$1,000	\$2,000.00
11100 74700	1	Software applications/programs	\$20,000	\$20,000.00
22900 74100	2	MacBooks for Administration	\$1,799	\$3,598.00
		TOTAL EQUIPMENT AND TECHNOLOGY COSTS		\$164,712.13