



Glenda Ritz, NBCT
Indiana Superintendent of Public Instruction

PLEASE PRINT FOR YOUR RECORDS

Evansville Vanderburgh School Corporation
951 Walnut Street
Evansville, IN 47713

Evans Elementary School - Amendment #2
2013-2014 School Year

Your 2013-2014 1003g School Improvement Grant (SIG) amendment for Evans Elementary School has been approved. These funds are authorized for use as of March 6, 2014. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please incorporate this documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Rachael Havey at (317) 232-0515

FY2014 School Improvement Grant Availability: \$1,999,570.42

Sincerely,

Rachael Havey
Title I Specialist
Indiana Department of Education
South Tower, Suite 600
115 West Washington Street
Indianapolis, IN 46204
(317) 232-0515
rhavey@doe.in.gov



Indiana Department of Education

Glenda Ritz, NBCT
Indiana Superintendent of Public Instruction

Amendment Worksheet

District Name:Evansville Vanderburgh School Corporation

School Name:Evans School

Contact Name:Larry Bass

Contact Email:larry.bass@evsc.k12.in.us

Date:2/27/14

Reason for amendment:Evans requests to amend its 1003g budget to reflect adjustments in staffing, supplies and PD costs.

Items removed from grant:Reduction in projected salary of transformation strategist (amount initially projected was a maximum salary listed prior to actual hiring); balance of salary of data coach (services can be provided by district data coaches); decrease in balance for PD stipends (additional funds are being requested for use for PD training/travel); elimination of extended learning coordinator position; decrease in instructional supplies to provide funds to purchase equipment for instructional use

New items in grant:Increased salary for Family/Community Outreach Coordinator (amount initially projected was an underestimate of actual salary needed for person subsequently hired); increase in allocation for PD training/travel; double the amount allocated for ACT training; double the number of classroom mini grants.

Increases in allocations for PD travel, ACT training and classroom mini grants are priorities for staff

development and classroom supports that can be better met with adjustments listed above for 'removed' items. Increase in equipment allocation to provide additional classroom instructional technology.

Email communication between Larry Bass (EVSC) and Rachael Havey (IDOE) regarding more specific details of certain expenditures:

1. How are the classroom incentive grants determined and distributed? How was the number of 82 grants determined? **The reason for the 82 grants is that one was distributed this year for teachers to enhance their instruction in their classrooms. The second grant will be used in June, once the hiring process is complete, as an "attract, recruit, and retain" component to entice quality teachers to be a part of Evans School.**
2. What PD will be taking place to increase from \$6,000 to \$21,000? **The school is using money to align PD opportunities to the school improvement plan. The PLC process and the Assessment NOW workshops help to support the work of the SIP and more teams will be sent to these workshops in the summer months so they are not missing instructional days. The SIP focuses on collaboration and increasing rigor of instruction and assessment.**
3. How are ACT services changing with an increase from \$22,000 to \$44,000? **The school wants to expand the levels of training for Applied Control Therapy (ACT). The school will provide additional training for new staff and the next level of training for current staff. These practices and trainings have led to a reduction in school referrals and an increase in positive climate and culture shifts. This is also aligned to the school improvement plan tracking data to reduce the average number of infractions per student.**
4. How and where will the Promethean Board, Projector, and Screen be used? **The school needs to create an additional learning environment where one does not currently exist and needs to outfit the area with instructional technology. The school will use the room for LGI purposes to provide opportunities for common whole group instruction and cross curricular activities. The room will be used for remediation and enrichment purposes. The room will also be used for professional development opportunities, family meetings/engagement opportunities. This again, is aligned to the school improvement plan. Each grade level hosts a family engagement activity once a semester where they share the curriculum and provide opportunities for parents to make and take resources for supporting students at home. We will also use this room to provide families with opportunities to engage with community partners and receive training to equip families with the means to establish and support student goals and progress.**

**School Improvement Grant
(1003g)**

Section II -- BUDGET

Amendment 2

School Year 2013-2014

Note: The total amount of funding per year must total no less than \$50,000 and no greater than \$2,000,000 per year.

The original approved allocation amount cannot be increased through an amendment.

Corporation Name: Evansville Vanderburgh School Corp
 Corporation Number: 7995
 School Name: Evans School

| | <i>ACCOUNT NO.</i> | <i>FTE</i> | <i>Cert.</i> | <i>Noncert.</i> | <i>EXPENDITURE DESCRIPTION</i> | <i>Subtotals</i> | | |
|---|-----------------------------|------------|--------------|-----------------|--|------------------|--|--|
| 1. PERSONNEL (include positions and names) | | | | | | | | |
| | 33300 12051 0031 | 1.00 | | Y | Family and Community Outreach Coordinator | \$ 34,998.00 | | |
| | 33300 12000 0031 | 1.00 | Y | | Community Support Liaison | \$ 40,468.19 | | |
| | 21100 12000 0031 | 1.00 | | Y | Behavior Interventionist | \$ 37,210.00 | | |
| | 437-2 0000 11025 12000 0031 | 2.00 | | Y | Early Childhood Teacher | \$ 60,000.00 | | |
| | 437-2 0000 21110 11000 0031 | 1.00 | Y | | Additional Administrator | \$ 74,034.33 | | |
| | 437-2 0000 22110 12000 0031 | 2.00 | Y | | Professional Development Substitutes | \$ 72,000.00 | | |
| | 437-2 0000 11025 12000 0031 | 2.00 | | Y | Preschool Assistants | \$ 41,000.00 | | |
| | 437-2 0000 26100 12000 0031 | 0.50 | | Y | Technology Support Staff | \$ 15,000.00 | | |
| | 437-2 0000 22900 12000 0002 | 0.33 | | Y | Grant Support Personnel | \$ 11,500.00 | | |
| | 437-2 0000 11100 11002 0031 | N/A | Y | | 10 additional instructional days as compared to other district schools as well as 5 additional data/collaboration days | \$ 75,000.00 | | |
| | 437-2 0000 11100 12002 0031 | N/A | | Y | Salaries for up to 15 additional days | \$ 3,000.00 | | |
| | 437-2 0000 11100 13999 0031 | N/A | Y | | TAP Bonuses | \$ 39,024.22 | | |
| | 437-2 0000 22110 11012 0031 | 1.00 | Y | | e-Learning Coach | \$ 46,533.51 | | |

| | | | | | | | |
|-----------------------------|------|---|---|---|---------------|--|--|
| 437-2 0000 22900 12000 0002 | 0.34 | | Y | Federal Bookkeeper | \$ 11,100.00 | | |
| 437-2 0000 22110 11017 0031 | 1.00 | Y | | TAP Mentor Teacher | \$ 45,000.00 | | |
| 437-2 0000 22110 11012 0002 | 0.33 | | Y | Data Coach | \$ 2,165.75 | | |
| 437-2 21110 12000 0031 | 1.00 | | Y | Extended Learning Coordinator | \$ - | | |
| 437-2 11100 11000 0031 | 3.00 | Y | | Instructionalist for Bottom 25% Subgroup- Tier 2/Tier 3 Interventions and Connecting Curriculum | \$ 125,000.00 | | |
| 437-2 0000 14100 12000 0031 | N/A | | Y | Salaries for non-cert summer staff | \$ 5,000.00 | | |
| 437-2 0000 14100 11000 0031 | N/A | Y | | Salaries for instruction of summer programming | \$ 28,000.00 | | |
| 437-2 0000 27010 51000 0031 | N/A | | Y | Extended Learning Transport Costs | \$ 39,000.00 | | |
| 437-2 0000 22900 11010 0002 | 0.30 | Y | | Director of School Transformation | \$ 24,000.00 | | |
| | 1.00 | Y | | Transformation Strategist | \$ 47,291.60 | | |
| 437-2 0000 22110 12007 0031 | | | Y | Substitute Cost for Grant Positions | \$ 1,000.00 | | |
| 437-2 0000 22110 11007 0031 | N/A | Y | | Substitute Teacher Costs/grant/ PTC | \$ 2,000.00 | | |
| 437-2 0000 22110 13999 0031 | | Y | | PD Stipends | \$ 14,400.00 | | |

| | | | | | | | |
|--|-------|-----------------------|--|--|---------------|--|--|
| | 18.80 | TOTAL SALARIES | | | \$ 893,725.60 | | |
|--|-------|-----------------------|--|--|---------------|--|--|

2. **Benefits:** Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.

| | | | | | | |
|--|--|--|--|---------------|--|--|
| | TOTAL FIXED CHARGES / FRINGE BENEFITS | | | \$ 201,000.00 | | |
|--|--|--|--|---------------|--|--|

| | | | | |
|--------------|---|--------------|--|--|
| In-state | Indianapolis Follow Up Support/TAP Training | \$ 5,000.00 | | |
| | Professional Development Training/Travel | \$ 21,000.00 | | |
| Out of State | ACT Training | \$ 8,000.00 | | |
| | TOTAL TRAVEL | \$ 34,000.00 | | |

4. **CONTRACTED SERVICES:** (List the type of contracted services to be provided, including the vendor's name, if applicable.)

| | | | | |
|--|-----------------------|--------------|--|--|
| | Leadership Evansville | \$ 10,000.00 | | |
| | Diehl Consulting | \$ 61,500.00 | | |

| | | | | | | |
|---|---------------------------------------|----|------------|--|--|-----------------|
| | Youth First, Inc | \$ | 50,000.00 | | | |
| | Extended Learning Programs | \$ | 20,000.00 | | | |
| | ACT Training | \$ | 44,000.00 | | | |
| | Mass Insight Education | \$ | 285,000.00 | | | |
| | TOTAL CONTRACTED SERVICES | | | | | \$ 470,500.00 |
| 5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.) | | | | | | |
| | TOTAL SUPPLIES | | | | | \$ 187,901.62 |
| 6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year". | | | | | | |
| | TOTAL EQUIPMENT AND TECHNOLOGY | | | | | \$ 170,312.13 |
| 7. OTHER SERVICES: (Include a specific description of services.) | | | | | | |
| | Technology/maintenance repair | \$ | 4,000.00 | | | |
| | Indirect Costs | \$ | 38,131.07 | | | |
| | TOTAL OTHER SERVICES | | | | | \$42,131.07 |
| TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM). | | | | | | \$ 1,999,570.42 |

SUPPLIES: The following list represents the anticipated materials and supplies purchases.

| QUANTITY | DESCRIPTION | UNIT PRICE | TOTAL PRICE |
|----------|---|--------------|--------------|
| 1 | Extended learning time supplies | \$ 6,000.00 | \$ 6,000.00 |
| 10 | Monthly parent engagement session supplies | \$ 200.00 | \$ 2,000.00 |
| 1 | Minds in Motion Supplies | \$ 2,000.00 | \$ 2,000.00 |
| 1 | Connections/Character Education Curriculum Supplies | \$ 5,000.00 | \$ 5,000.00 |
| 1 | Leveled Books/Progress Monitoring | \$ 5,000.00 | \$ 5,000.00 |
| 1 | School Culture/Climate Improvements & apparel | \$ 20,000.00 | \$ 20,000.00 |
| 200 | iPad/Macbook cases | \$ 36.00 | \$ 7,200.00 |
| 1 | Prmethean Tools/Replacement items | \$ 1,924.00 | \$ 1,924.00 |
| 1 | Math supplies | \$ 5,000.00 | \$ 5,000.00 |
| 60 | Student Headsets | \$ 6.99 | \$ 419.40 |
| 1 | Schoolwide Positive Behavior System supplies | \$ 6,000.00 | \$ 6,000.00 |
| 82 | Classroom Incentive Grant Supplies | \$ 1,000.00 | \$ 82,000.00 |
| 1 | PD Supplies | \$ 6,046.29 | \$ 6,046.29 |

| | | | | | |
|-----------------------------|--|----------------------------|--------------|--|---------------|
| 1 | | Technology Repair Supplies | \$ 479.94 | | \$ 479.94 |
| 1 | | Instructional Supplies | \$ 38,831.99 | | \$ 38,831.99 |
| TOTAL SUPPLIES COSTS | | | | | \$ 187,901.62 |

EQUIPMENT AND TECHNOLOGY: The following list represents the anticipated equipment and technology purchases.

| QUANTITY | | DESCRIPTION | UNIT PRICE | | TOTAL PRICE |
|---|--|--|--------------|--|---------------|
| 2 | | Macbook Carts | \$ 34,000.00 | | \$ 68,000.00 |
| 1 | | MacBook Lab w/16 units & Cart | \$ 16,710.18 | | \$ 16,710.18 |
| 90 | | iPads | \$ 499.00 | | \$ 44,910.00 |
| 3 | | iPad Carts | \$ 2,200.00 | | \$ 6,600.00 |
| 1 | | iPad Sync Tray | \$ 999.95 | | \$ 999.95 |
| 1 | | MacBook Pro - set up/deployment of all ipads | \$ 1,399.00 | | \$ 1,399.00 |
| 4 | | Apple Remote Desktop | \$ 99.00 | | \$ 396.00 |
| 1 | | Mac Server (applecare only) | \$ 99.00 | | \$ 99.00 |
| 2 | | Voucher cards for APPS | \$ 1,000.00 | | \$ 2,000.00 |
| 1 | | Software Applications/Programs | \$ 20,000.00 | | \$ 20,000.00 |
| 1 | | Promethean Board | \$ 4,000.00 | | \$ 4,000.00 |
| 1 | | Projector | \$ 600.00 | | \$ 600.00 |
| 1 | | Projector screen | \$ 1,000.00 | | \$ 1,000.00 |
| 2 | | MacBook for Administration | \$ 1,799.00 | | \$ 3,598.00 |
| TOTAL EQUIPMENT AND TECHNOLOGY COSTS | | | | | \$ 170,312.13 |