



May 4, 2016

Dr. Judith DeMuth, Superintendent
Monroe County Community School Corporation
310 North Drive
Bloomington, IN 47401

Fairview Elementary Amendment #1
School Year 2015-2016

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2015-2016 for **Fairview Elementary School** has been approved. These funds are authorized for use as of April 21, 2016. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Cindy Hurst at churst@doe.in.gov.

SY 2015-2016 1003(g) School Improvement Grant Availability:	\$292,000.00
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Sincerely,

A handwritten signature in blue ink that reads "Cynthia L. Hurst".

Cynthia L. Hurst, Coordinator
Office of Early Learning and Intervention
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

1003g SIG Amendment SY 2015-2016

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name:		Fairview Elementary School	
Person(s) requesting Amendment:		Carol Gardiner	
Phone number and email:			
Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
Extended Learning	The school budgeted 15,000.00 in property for hotspots.	No money needed in property	The hotspots could not be ordered as equipment.
Comprehensive Instructional Reform Strategies-To address low ISTEP scores in Number Sense ,computation, and algebraic function	The school budge \$15,000.00 in property and \$30,00.00 for general supplies in instruction	\$15,00.00 from property to the remainder in supplies	Is needed to pay for Voyager Math
	The school did not budget for professional services in instruction.	\$13,728.00 is needed in Prof. Service Instruction	The hotspots were contractual services
	The school budgeted \$75,000.00 improvement of instruction Professional Development in Prof. Service.	\$13,728.00 is needed in Prof. Service Instruction	Professional Services contractual services proposal was less than actual invoice
Operational Flexibility and sustained support	The school budgeted \$100,000.00 in cert. salary	\$19,000.00 is needed to pay increased salaries	4% increase of salaries including retroactive pay
	The school budgeted \$22,00.00 in cert. benefits	\$10,000.00 is needed to pay for increased benefits	Change in benefit packages
	The school budgeted \$50,000.00 for Improvement of Instruction Professional Development Cert.	\$21,000.00 was spent for Improvement of Instruction for Professional Development Cert. \$29,000.0 needs to be moved to pay for increased salaries and benefits	To support changes in salary and benefits

1003g SIG Amendment SY 2015-2016

INSTRUCTIONS: Please make sure to use **RED** font when showing a decrease in funding and **GREEN** font when showing an increase in funding.

SY 2015-2016		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	119,000.00		32,000.00		13,728.53			45,000.00			209728.53
21000	Support Services - Student											0
22100	Improvement of Instruction (Professional Development)	21,000.00				61271.47						82271.47
22900	Other Support Services											0
25191	Refund of Revenue											0
26000	Operation and Maintenance											0
27000	Transportation											0
33000	Community Service Operations											0
60100	Transfers (interfund)											0
	Column Totals	140000	0	32000	0	75000	0	0	45000	0	0	
											Total Budget	292000

Supplies	Property: Technology
Reading, Language Arts, and Math supplies to support tiered instruction	
Property: Equipment	Other Purchase Services (travel, communication)
Professional Services	Staffing
Boys Town Training Marzano Art and Science of Teaching Training Indiana University Mentor Training Kajeet Contract for hotspots	Data Coach-1 FTE Behavior Coach- 1 FTE Permanent Substitute Teachers- 2 FTE