IMAGINING the possibilities. MAKING THEM HAPPEN.

Indiana Department of Education

Glenda Ritz, NBCT
Indiana Superintendent of Public Instruction

May 20, 2016

Dr. Judith DeMuth, Superintendent
Monroe County Community School Corporation
310 North Drive
Bloomington, IN 47401

Fairview Elementary Amendment #2
School Year 2015-2016

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2015-2016 for **Fairview Elementary School** has been approved. These funds are authorized for use as of May 19, 2016. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Cindy Hurst at churst@doe.in.gov.

SY 2015-2016 1003(g) School Improvement Grant Availability:	**$292,000.00**

Sincerely,

Cynthia L. Hurst, Coordinator
Office of Early Learning and Intervention
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

1003g SIG Amendment SY 2015-2016

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name:	Fairview Elementary
Person(s) requesting Amendment:	Carol Gardiner
Phone number and email:	

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
Example: Increased learning time	*The school budgeted $50,000 for the before and after school program mandatory for all students.*	*The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add $50,000 to fulfill all staff salaries.*	*In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.*
Comprehensive Instructional Reform Strategies-To address low ISTEP scores in Number Sense ,computation, and algebraic function	The school budged an excess of $10,000.00 in Cert. Salary Improvement of Instruction and an excess of $2,535.00 for Professional Services Improvement of Instruction	$2535.00 is needed in Improvement of Instruction (Professional Development) Other Purchase Services	Is needed for Assistant Principal and Behavior Coach to attend the Well Managed Classroom Training in Boys Town, Nebraska.
	The school budgeted $45,000.00 in General Supplies. with an excess of $401.13	$401.13 is needed in Improvement of Instruction (Professional Development) Other Purchase Services	Supplies invoice under supplies estimate
	The school budgeted $21,000.00 in Improvement of Instruction (Professional Development) Certified Salary	$10,000.00 was over budgeted due to shortage of substitutes $1961.75 + 4561.76 +200.00+931.08+85.20+750.38+1509.83= 10,000.00	Shortage of substitutes
	$13,728.00 was budgeted in Prof. Service Instruction	$200.00 is needed in Instruction Professional Services	The hotspots were contractural services
Operational Flexibility and sustained support	The school budgeted $119,000.00 in cert. salary	$1,961.75.00 is needed to pay increased salaries	4% increase of salaries including retroactive pay
	The school budgeted $32,00.00 in cert. benefits	$4,561.76 is needed to pay for increased benefits	Change in benefit packages
	The school had no budget for Improvemet of Instruction Professional Development Cert Benefits	$931.08 is needed for Cert. Benenfits	No budgeted amount for PD benefits
	The school had no budget for Improvement of Instruction (Professional Development) for Non Cert. Benefits	$85.20 + 750.38 is needed for Non Cert. Benefits	No budgeted amount for substitute benefits

1003g SIG Amendment SY 2015-2016

INSTRUCTIONS: Please make sure to use RED font when showing a decrease in funding and GREEN font when showing an increase in funding.

SY 2015-2016		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	120,961.75		36,561.76		13,928.53			44,598.87			216050.91
21000	Support Services - Student											0
22100	Improvement of Instruction (Professional Development)	11,000.00		931.08	835.58	58736.47		4445.96				75949.09
22900	Other Support Services											0
25191	Refund of Revenue											0
26000	Operation and Maintenance											0
27000	Transportation											0
33000	Community Service Operations											0
60100	Transfers (interfund)											0
	Column Totals	131961.75	0	37492.84	835.58	72665	0	4445.96	44598.87	0	0	
											Total Budget	**292000**

Supplies	Property: Technology
Reading, Language Arts, and Math supplies to support tiered instruction	
Property: Equipment	**Other Purchase Services (travel, communication)**
	Travel to Boys Town, Nebraska for Well Managed Classroom for Assistant Principal and Behavior Specialist
Professional Services	**Staffing**
Boys Town Training Marzano Art and Science of Teaching Training Indiana University Mentor Training Kajeet Contract for hotspots	Data Coach-1 FTE Behavarior Coach- 1 FTE Permanent Substitute Teachers- 2 FTE