



Glenda Ritz, NBCT
Indiana Superintendent of Public Instruction

PLEASE PRINT FOR YOUR RECORDS

Indianapolis Public Schools
120 E Walnut St
Indianapolis, IN 46204

Harshman Magnet Middle School - Amendment #2
2013-2014 School Year

Your 2013-2014 1003g School Improvement Grant (SIG) amendment for H. L. Harshman Magnet Middle School has been approved. These funds are authorized for use as of October 9, 2013. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please incorporate this documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Rachael Havey at (317) 232-0515

FY2014 School Improvement Grant Availability: \$1,755,349.00

Sincerely,

A handwritten signature in black ink, appearing to read "Rachael Havey", with a large, flowing flourish at the end.

Rachael Havey
Title I Specialist
Indiana Department of Education
South Tower, Suite 600
115 West Washington Street
Indianapolis, IN 46204
(317) 232-0515
rhavey@doe.in.gov



Amendment Worksheet

District Name: Indianapolis Public Schools

School Name: H.L. Harshman Magnet Middle School

Contact Name: Bridgette Robinson

Contact Email: robinsby@ips.k12.in.us

Date: October 9, 2013

Reason for amendment

To make changes to the original approved budget by decreasing supplies and expense and increasing out-of-state travel.

Items removed from grant: Not Applicable

New items in grant: Not Applicable

1003g SIG Amendment

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name		H.L. HARSHMAN MAGNET MIDDLE SCHOOL		
Person(s) requesting Amendment		BRIDGETTE ROBINSON		
Phone number and email		317-226-4327 & ROBINSONB@IPS.K12.IN.US		
Account	Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
SUPPLIES	<p>HARSHMAN IS COMMITTED TO HELPING EVERY CHILD SUCCEED:</p> <ol style="list-style-type: none"> 1. State of the art technology to provide students and parents with the types of academic resources and support to help children succeed. 2. Staff members who are passionate about their students. 3. A rigorous core curriculum to equip students with the skills needed to achieve academic excellence in middle school and beyond. 4. Career awareness, field experiences, mini internships, summer camps and research opportunities. 5. Partnerships with Minority Engineering Program of Indianapolis (MEPI), BSA LifeStructures, National Society of Black Engineers, The John Bonner Community Center, Dyslexia Institute of Indiana, and Science Bound, a scholarship program through Purdue University, Southern Bells (Taco Bell), Human Society of Indianapolis. 	1. SUPPLIES - \$107,500.00	1. SUPPLIES - DECREASED BY \$5,000	STUDENT INCENTIVES DECREASE BECAUSE PURCHASE OF CLOTHING ITEMS ARE NOT ALLOWABLE COST.
TRAVEL	SAME AS ABOVE	1. TRAVEL \$18,000	1. TRAVEL INCREASED BY \$5,000	TRAVEL WAS INCREASED SO THAT STAFF MEMBERS WILL HAVE THE OPPORTUNITY TO ATTEND CONFERENCES SPECIFIC TO STUDENT GROWTH 7 ACHIEVEMENT SUCH AS LITERACY, LEADERSHIP, STUDENT COUNSELING, ETC.
	SAME AS ABOVE			
	SAME AS ABOVE			
	SAME AS ABOVE			

Indicate any **increases** in a line item subtotal with **GREEN** text subtotal.

Indicate and **decreases** in a line item with **RED** text in the subtotal.

School Improvement Grant (1003g)
Section II -- BUDGET
Amendment 2
School Year 2013-2014

Note: The total amount of funding per year must total **no less than \$50,000** and **no greater than \$2,000,000** per year.
The original approved allocation amount cannot be increased through an amendment.

Corporation Name: 5385
Corporation Number: Indianapolis Public Schools
School Name: H.L. HARSHMAN MAGNET MIDDLE SCHOOL

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
1. PERSONNEL (include positions and names)						
INTERVENTIONIST SPECIALIST/TEACHER	9.00	X		348,008.00	\$ 348,008.00	
ASSISTANT PRINCIPAL	1.00	X		85,066.00	\$ 85,066.00	
PROJECT MANAGER	1.00		X	41,183.00	\$ 41,183.00	
DIFFERENTIATED ACCOUNTABILITY COACH	1.00	X		50,017.00	\$ 50,017.00	
SPECIAL EDUCATION COACH	1.00	X		44,535.00	\$ 44,535.00	
TECHNICAL SPECIALIST	1.00		X	34,404.00	\$ 34,404.00	
EXTENDED DAY ACTIVITIES		X	X	40 Teachers, 2 hours per week, 34 weeks at \$40.00 per hour	\$ 127,000.00	
PERMANENT BUILDING SUB		X	X	Will receive \$100 per day for 190 days to fill in for teachers who attend professional development activities. This person will also be responsible for assisting with behavioral issues in the building.	\$ 19,000.00	
INSTRUCTIONAL ASSISTANT	5.00		X	15,881.00	\$ 79,405.00	
FUTURE LEADER STIPENDS		X		16,500.00	\$ 16,500.00	
CONTENT/SPED MEETINGS		X	X	AFTER SCHOOL MEETINGS	\$ 33,000.00	
PROFESSIONAL DEVELOPMENT STIPENDS		X	X	21,000.00	\$ 21,000.00	
INTERCESSION		X	X	FALL AND SPRING SEMESTER	\$ 40,000.00	
STAFF INCENTIVES		X	X	FALL AND SPRING SEMESTER	\$ 160,000.00	
					\$ -	
	14.00	TOTAL SALARIES				\$ 1,099,118.00
2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.						
		TOTAL FIXED CHARGES / FRINGE BENEFITS				\$ 180,964.00
3. TRAVEL: (differentiate in-state and out-of-state)						
	out-of-state	TRANSPORTATION COST FOR TRIP TO MODEL SCHOOL CONFERENCE IN KENTUCKY			\$ 3,000.00	
	in-state	STUDENT COLLEGE TOUR			\$ 15,000.00	
	out-of-state	TRANSPORTATION FOR STUDENT GROWTH & ACHIEVEMENT (SUCH AS LITERACY, LEADERSHIP, STUDENT COUNSELING, ETC.)			\$ 5,000.00	
		TOTAL TRAVEL				\$ 23,000.00
4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.)						
		ORTON GILLINGHAM STUDENT TUTORING			\$ 20,000.00	
		THE NEW TEACHER PROJECT COMPREHENSIVE SUITE OF PERFORMANCE MANAGEMENT AND TEACHER COACHING SUPPORT			\$ 172,000.00	
		TOTAL CONTRACTED SERVICES				\$ 192,000.00
5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (include the total amount to be used to purchase testing, programmatic and/or office supplies.)						
		TOTAL SUPPLIES				\$ 102,500.00
6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".						
		TOTAL EQUIPMENT AND TECHNOLOGY				\$ 124,697.05
7. OTHER SERVICES: (include a specific description of services.)						
		TOTAL OTHER SERVICES				\$0.00
		INDIRECT COST (2.07%)				\$33,069.95
		TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).				\$ 1,755,349.00
		APPROVED BUDGET AMOUNT				\$ 1,755,349.00
		DIFFERENCE				\$ 0.00

SUPPLIES: The following list represents the anticipated materials and supplies purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
ADMINISTRATION	OFFICE SUPPLIES/MATERIALS FOR THE PROJECT MANAGER AND TURN AROUND TEAM LEADERS	\$ 7,000.00	\$ 7,000.00
PROFESSIONAL DEVELOPMENT	PROVIDE TEACHING RESOURCES (SUCH AS TEACH LIKE A CHAMPION BOOKS TO THE PD LIBRARY	\$ 2,000.00	\$ 2,000.00
PROFESSIONAL DEVELOPMENT	LEADERSHIP DEVELOPMENT PROGRAMS SUCH AS TEACHING & LEARNING LEADERSHIP ACADEMY THROUGH MARIAN AND IU WILL BE REIMBURSED FOR THEIR COURSE FEES	\$ 28,000.00	\$ 28,000.00
PROFESSIONAL DEVELOPMENT	ANNUAL SUMMER RETREAT: SPACE RENTAL, FOOD, SUPPLIES/MATERIALS	\$ 3,500.00	\$ 3,500.00
INSTRUCTION	SUPPLIES NEEDED FOR INTERCESSION AND ENRICHMENT ACTIVITIES	\$ 5,000.00	\$ 5,000.00
INSTRUCTION	TEACHER CREATIVITY FELLOWSHIP	\$ 15,000.00	\$ 15,000.00
ADMINISTRATION	STAFF INCENTIVES RECOGNITION DINNER, TEACHER APPRECIATION LUNCHEON.	\$ 2,500.00	\$ 2,500.00
INSTRUCTION	STUDENT INCENTIVES SUCH AS BOOKS, SCHOOL AND CLASSROOM SUPPLIES, ENRICHMENT ACTIVITIES BASED ON ACADEMIC IMPROVEMENT	\$ 9,000.00	\$ 9,000.00
INSTRUCTION	CONTENT AREA-SPECIFIC BOOKS AND LEARNING MATERIALS	\$ 12,000.00	\$ 12,000.00
INSTRUCTION	STUDENT-LED "CULTURAL DAY"	\$ 6,000.00	\$ 6,000.00
INSTRUCTION	STUDENT FIELD DAY & COMMUNITY GARDEN WORK DAY	\$ 3,500.00	\$ 3,500.00
INSTRUCTION	STUDENT PLANNER	\$ 2,000.00	\$ 2,000.00
INSTRUCTION	WHITEBOARD PAINT FOR CLASSROOMS	\$ 2,000.00	\$ 2,000.00
ADMINISTRATION	HARSHMAN BROCHURE	\$ 5,000.00	\$ 5,000.00
		\$ -	\$ -
	TOTAL SUPPLIES COSTS		\$ 102,500.00

EQUIPMENT AND TECHNOLOGY: The following list represents the anticipated equipment and technology purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
	3 COW'S, VARIOUS ADAPTORS NEEDED FOR EXISTING GRANT EQUIPMENT, AND 2 CONVA PROJECTOR SYSTEMS	\$ 119,964.48	\$ 119,697.05
	CONTENT SPECIFIC SOFTWARE AND APPS FOR IPADS AND LAPTOPS TO BE INTEGRATED INTO CLASSROOMS USE.	\$ 5,000.00	\$ 5,000.00
	TOTAL EQUIPMENT AND TECHNOLOGY COSTS		\$ 124,697.05