



April 4, 2016

Dr. Judith DeMuth, Superintendent
Monroe County Community School Corporation
310 North Drive
Bloomington, IN 47401

Highland Park Amendment #2
School Year 2015-2016

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2015-2016 for **Highland Park Elementary School** has been approved. These funds are authorized for use as of March 23, 2016. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Cindy Hurst at churst@doe.in.gov.

SY 2015-2016 1003(g) School Improvement Grant Availability:	\$436,495.00
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Sincerely,

A handwritten signature in blue ink that reads "Cynthia L. Hurst".

Cynthia L. Hurst, Coordinator
Office of Early Learning and Intervention
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

1003g SIG Amendment SY 2015-2016

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name:	Highland Park Elementary		
Person(s) requesting Amendment:	Margaret Dainton		
Phone number and email:	812-825-7673 mdainton@mcsc.edu		
Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
Increase professional development to support continued math work with math coach, application training on the use of the math inventory program purchased, and training of the writing standards and lessons for teachers.	The school budgeted for substitutes and teacher stipends.	The school did not budget enough funds to continue the work with our math coach into the summer. In addition, the school would like to add professional development in writing for teachers this summer in the contracted services line.	In order to continue professional development through a book study and professional development in application use of our SMI licenses and writing professional development. We will need to move funds from substitute and stipend lines to the contracted services line to support this professional development.
Increase Instructional Program Improvement, teacher conferences	The school budgeted 14,000 for instructional improvement programs to allow teachers to go to conferences, in addition to the purchase of our WiFi devices.	The school has extra funds in the rentals from our staff retreat this summer, we need additional funds in instructional improvement.	We would like to move \$3,343 from Rentals to Instructional improvement to support teachers attending conferences through out the summer to bring back knowledge to share with staff.

1003g SIG Amendment SY 2015-2016												
SY 2015-2016		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 87,000.00	\$ 72,000.00	\$ 49,495.00	\$ 52,000.00	\$ 14,000.00			\$ 20,000.00			\$ 294,495.00
21000	Support Services - Student											\$ -
22100	Improvement of Instruction (Professional Development)	\$ 13,000.00	\$ 6,000.00	\$ 5,000.00	\$ 3,000.00	\$ 101,000.00	\$ 1,657.00	\$ 6,343.00	\$ 3,000.00			\$ 139,000.00
22900	Other Support Services											\$ -
25191	Refund of Revenue											\$ -
26000	Operation and Maintenance											\$ -
27000	Transportation					\$ 3,000.00						\$ 3,000.00
33000	Community Service Operations											\$ -
60100	Transfers (interfund)											\$ -
	Column Totals	\$ 100,000.00	\$ 78,000.00	\$ 54,495.00	\$ 55,000.00	\$ 118,000.00	\$ 1,657.00	\$ 6,343.00	\$ 23,000.00	\$ -	\$ -	Total Budget \$ 436,495.00

Supplies	Property: Technology
Supplies to support the work of our math coach and implementation of math remediation. Supplies to support small group reading instruction and tiered interventions. Classroom grants, book giveaways for student participation in extended learning opportunities, professional development books for summer book club, and PBIS intervention and reward supplies.	Purchase of hot spots and service agreement to support extended learning opportunities. Hot spots would allow filtered internet usage.
Property: Equipment	Other Purchase Services (travel, communication)
Professional Services	Staffing
Continued work with our math coach throughout the school year. Work with Marzano Research to support continued instructional rounds. Continued work with CELL to support Tier 2 behaviors and interventions with PBIS. Implementation training on Math Inventory, writing training, and small group reading support training.	Continued employment of the assistant principal and addition of related arts teachers to full time status to support interventions. Digital Site Coordinators to support tiered instruction and small group interventions. Stipends to support teaching monitoring of extended learning opportunities and additional professional development opportunities and data meetings throughout the school year.