

P		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$109,725.00		\$8,393.97								\$118,118.97
21000	Support Services - Student	\$156,898.00		\$100,843.54								\$257,741.54
22100	Improvement of Instruction (Professional Development)	\$114,500.00		\$8,759.16		\$49,500.00		\$53,250.00				\$226,009.16
22900	Other Support Services					\$2,583.60			\$3,000.00			\$5,583.60
25191	Refund of Revenue											\$0.00
26000	Operation and Maintenance											\$0.00
27000	Transportation							\$21,750.00				\$21,750.00
33000	Community Service Operations							\$1,000.00	\$12,000.00			\$13,000.00
60100	Transfers (interfund)											\$0.00
	Column Totals	\$381,123.00	\$0.00	\$117,996.67	\$0.00	\$52,083.60	\$0.00	\$76,000.00	\$15,000.00	\$0.00	\$0.00	
											Total Budget	\$642,203.27

Supplies	Property: Technology	\$0.00
(22900, 33000) Student incentives, Instructional materials for parents for community nights ex. speakers for parent nights, brochures for technology use etc.		
Property: Equipment	Other Purchase Services (travel, communication)	
	(26000, 11000) PD and Truancy Interventionist Mileage reimbursement, Bus transportation	
Professional Services	Staffing	
(22100, 11000) Principal Mentor, Principal PD, BSU Consultant, 5-Star Technologies, Teacher PD	(21000, 11000, 22900) Life Coach, 2 Academic Interventionists, Truancy Interventionist, Substitute Pay, Teacher as Tutor, 8-Step Consultant	

SY 2016-2017		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$114,725.00		\$8,776.47								\$123,501.47
21000	Support Services - Student	\$156,898.00		\$101,843.54				\$750.00				\$259,491.54
22100	Improvement of Instruction (Professional Development)	\$76,700.00		\$5,867.55		\$5,382.50		\$53,000.00				\$140,950.05
22900	Other Support Services					\$1,291.80			\$3,000.00			\$4,291.80
25191	Refund of Revenue											\$0.00
26000	Operation and Maintenance											\$0.00
27000	Transportation							\$20,750.00				\$20,750.00
33000	Community Service Operations							\$1,500.00	\$12,000.00			\$13,500.00
60100	Transfers (interfund)											\$0.00
	Column Totals	\$348,323.00	\$0.00	\$116,487.56	\$0.00	\$6,674.30	\$0.00	\$76,000.00	\$15,000.00	\$0.00	\$0.00	
												Total Budget \$562,484.86
Supplies				Property: Technology								
22900 student incentives, 333000: instructional materials for parent for community nights ex. speakers for parent nights, brochures for technology use etc.												
Property: Equipment				Other Purchase Services (travel, communication)								
				(26000, 11000) PD and Truancy Interventionist Mileage reimbursement, Bus transportation								
Professional Services				Staffing								
(22100, 11000) Principal Mentor, Principal PD, BSU Consultant, 5-Star Technologies, Teacher PD				(21000, 11000, 22900) Life Coach, 2 Academic Interventionists, Truancy Interventionist, Substitute Pay, Teacher as Tutor, 8-Step Consultant								

\$0.00

SY 2017-2018		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$111,100.00		\$8,489.59								\$119,589.59
21000	Support Services - Student	\$156,898.00		\$100,843.54				\$750.00				\$258,491.54
22100	Improvement of Instruction (Professional Development)	\$66,700.00		\$5,102.55		\$2,691.25		\$48,200.00				\$122,693.80
22900	Other Support Services					\$861.20			\$2,000.00			\$2,861.20
25191	Refund of Revenue											\$0.00
26000	Operation and Maintenance											\$0.00
27000	Transportation							\$20,250.00				\$20,250.00
33000	Community Service Operations							\$1,500.00	\$12,000.00			\$13,500.00
60100	Transfers (interfund)											\$0.00
	Column Totals	\$334,698.00	\$0.00	\$114,435.68	\$0.00	\$3,552.45	\$0.00	\$70,700.00	\$14,000.00	\$0.00	\$0.00	
											Total Budget	\$537,386.13

Supplies	Property: Technology	\$0.00
22900 student incentives, 333000: Instructional materials for parent for community nights ex. speakers for parent nights, brochures for technology use etc.		
Property: Equipment	Other Purchase Services (travel, communication)	
	(26000, 11000) PD and Truancy Interventionist Mileage reimbursement, Bus transportation	
Professional Services	Staffing	
(22100, 11000) Principal Mentor, Principal PD, BSU Consultant, 5-Star Technologies, Teacher PD	(21000, 11000, 22900) Life Coach, 2 Academic Interventionists, Truancy Interventionist, Substitute Pay, Teacher as Tutor, 8-Step Consultant	

SY 2018-19		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$108,925.00		\$9,016.77								\$117,941.77
21000	Support Services - Student	\$156,898.00		\$100,843.54				\$750.00				\$258,491.54
22100	Improvement of Instruction (Professional Development)	\$66,700.00		\$5,102.55		\$1,076.50		\$43,250.00				\$116,129.05
22900	Other Support Services					\$430.60			\$1,000.00			\$1,430.60
25191	Refund of Revenue											\$0.00
26000	Operation and Maintenance											\$0.00
27000	Transportation							\$19,750.00				\$19,750.00
33000	Community Service Operations							\$1,500.00	\$12,000.00			\$13,500.00
60100	Transfers (interfund)											\$0.00
	Column Totals	\$332,523.00	\$0.00	\$114,962.86	\$0.00	\$1,507.10	\$0.00	\$65,250.00	\$13,000.00	\$0.00	\$0.00	
											Total Budget	\$527,242.96

Supplies		Property: Technology		\$0.00
22900 student incentives, 333000: Instructional materials for parent for community nights ex. speakers for parent nights, brochures for technology use etc.				
Property: Equipment		Other Purchase Services (travel, communication)		
		(26000, 11000) PD and Truancy Interventionist Mileage reimbursement, Bus transportation		
Professional Services		Staffing		
(22100, 11000) Principal Mentor, Principal PD, BSU Consultant, 5-Star Technologies, Teacher PD		(21000, 11000, 22900) Life Coach, 2 Academic Interventionists, Truancy Interventionist, Substitute Pay, Teacher as Tutor, 8-Step Consultant		

SY 2019-20		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction											\$0.00
21000	Support Services - Student	\$156,898.00		\$100,843.54								\$257,741.54
22100	Improvement of Instruction (Professional Development)							\$750.00				\$750.00
22900	Other Support Services								\$500.00			\$500.00
25191	Refund of Revenue											\$0.00
26000	Operation and Maintenance											\$0.00
27000	Transportation							\$2,000.00				\$2,000.00
33000	Community Service Operations								\$3,000.00			\$3,000.00
60100	Transfers (interfund)											\$0.00
	Column Totals	\$156,898.00	\$0.00	\$100,843.54	\$0.00	\$0.00	\$0.00	\$2,750.00	\$3,500.00	\$0.00	\$0.00	
												Total Budget \$263,991.54

Supplies	Property: Technology	\$0.00
22900 student incentives, 333000: Instructional materials for parent for community nights ex. speakers for parent nights, brochures for technology use etc.		
Property: Equipment	Other Purchase Services (travel, communication)	
	(26000, 11000) PD and Truancy Interventionist Mileage reimbursement, Bus transportation	
Professional Services	Staffing	
(22100, 11000) Principal Mentor, Principal PD, BSU Consultant, 5-Star Technologies, Teacher PD	(21000, 11000, 22900) Life Coach, 2 Academic Interventionists, Truancy Interventionist, Substitute Pay, Teacher as Tutor, 8-Step Consultant	

TOTAL Funding		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$444,475.00	\$0.00	\$34,676.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479,151.80
21000	Support Services - Student	\$784,490.00	\$0.00	\$505,217.70	\$0.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$1,291,957.70
22100	Improvement of Instruction (Professional Development)	\$324,600.00	\$0.00	\$24,831.81	\$0.00	\$58,650.25	\$0.00	\$198,450.00	\$0.00	\$0.00	\$0.00	\$606,532.06
22900	Other Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$5,167.20	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$14,667.20
25191	Refund of Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26000	Operation and Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27000	Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,500.00	\$0.00	\$0.00	\$0.00	\$84,500.00
33000	Community Service Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$51,000.00	\$0.00	\$0.00	\$56,500.00
60100	Transfers (interfund)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Column Totals	\$1,553,565.00	\$0.00	\$564,726.31	\$0.00	\$63,817.45	\$0.00	\$290,700.00	\$60,500.00	\$0.00	\$0.00	
												Total Budget \$2,533,308.7

\$0.00

SY 2020-2021 DISTRICT SUSTAINABILITY		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction											\$0.00
21000	Support Services - Student	\$56,416.00		\$31,367.15								\$87,783.15
22100	Improvement of Instruction (Professional Development)	\$2,400.00										\$2,400.00
22900	Other Support Services								\$3,000.00			\$3,000.00
25191	Refund of Revenue											\$0.00
26000	Operation and Maintenance											\$0.00
27000	Transportation							\$2,000.00				\$2,000.00
33000	Community Service Operations							\$1,500.00	\$6,000.00			\$7,500.00
60100	Transfers (interfund)											\$0.00
	Column Totals	\$58,816.00	\$0.00	\$31,367.15	\$0.00	\$0.00	\$0.00	\$3,500.00	\$9,000.00	\$0.00	\$0.00	
											Total Budget	\$102,683.15

Supplies		Property: Technology		\$0.00
(33000) Instructional materials for parent for community nights ex. speakers for parent nights, brochures for technology use etc.				
Property: Equipment		Other Purchase Services (travel, communication)		
		(21000) Truancy Interventionist Mileage reimbursement		
Professional Services		Staffing		
(22100) Principal PD		(21000, 22900) Life Coach, Truancy Interventionist		

Required Funding Alignment Section of Budget



Indiana
Department of Education

Glenda Ritz, NBCT
Indiana Superintendent of Public Instruction

Improvement Grant (1003g)

BUDGET

Amount of Other Funding

Resources to SIG Elements



Indiana
Department of Education

Glenda Ritz, NBCT
Indiana Superintendent of Public Instruction

<i>Element of the Intervention</i>	<i>Intervention</i>	<i>Resources</i>
FEDERAL RESOURCES		

Use of Research-based instructional practices that are vertically aligned across grade levels and the State standards.	Transformation	Title I part A
Assistance with design and implementation of improvement plan including high-quality job-embedded professional development designed to assist schools in implementing the intervention model	Transformation	1003(a) If successful applicant
Provide professional development and recruitment of teaching staff.	Transformation	Title I part A
Job-embedded staff development aligned to grant goals to assist English language learners.	Transformation	Title III Part A

<i>Element of the Intervention</i>	<i>Intervention</i>	<i>Resources</i>
STATE RESOURCES		

Focus on school improvement and study of school non-prejudice view of school performance.	Transformation	AdvancEd
High ability grant to provide resources that support high ability students.	Transformation	High Ability Grant