

TOTAL Funding		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer
		Cert	Noncert	Cert	Non Cert						
11000	Instruction	\$0.00	\$73,365.00	\$0.00	\$5,695.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$210,000.00	\$0.00
21000	Support Services - Student	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22100	Improvement of Instruction (Professional Development)	\$330,716.56	\$0.00	\$55,765.34	\$0.00	\$80,000.00	\$0.00	\$59,625.00	\$0.00	\$0.00	\$0.00
22900	Other Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25191	Refund of Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26000	Operation and Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27000	Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33000	Community Service Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
60100	Transfers (interfund)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Column Totals	\$330,716.56	\$73,365.00	\$55,765.34	\$5,695.00	\$290,000.00	\$0.00	\$59,625.00	\$14,000.00	\$210,000.00	\$0.00
											Total Budget

Line Totals
\$298,060.00
\$210,000.00
\$526,106.90
\$0.00
\$0.00
\$0.00
\$0.00
\$5,000.00
\$0.00
\$1,039,166.90

\$0.00