



# Indiana Department of Education

SUPPORTING STUDENT SUCCESS

**PLEASE PRINT FOR YOUR RECORDS**

GEI Corporation #9670  
1635 W. Michigan St.  
Indianapolis, IN 46222

Indianapolis Metropolitan High School - Amendment # 2  
FY 2012-2013

Your 2012-2013 1003g School Improvement Grant (SIG) amendment has been approved. These funds are authorized for use as of October 23, 2012. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this entire approval packet as an appendix to the original approved 1003(g) SIG application as official documentation of the revisions approved in this amendment. If you have questions concerning the approval, please contact our office at (317) 232-9062.

FY2013 School Improvement Grant Availability: \$753,820.61

Sincerely,

Ron Sandlin  
School Turnaround Manager  
Indiana Department of Education

## 1003g SIG Amendment

**Information:** Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name: Indianapolis Metropolitan HS

Person(s) requesting Amendment: Schauna Findlay

Phone number and email: 317 524-3644

sfindlay@goodwilleducation.org

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification	IDOE Comments
<p><i>Increased student achievement; Use data to identify and implement an instructional program that is research-based and vertically aligned from one grade to the next as well as aligned with State academic standards</i></p>	<p><i>High School Survey of Student Engagement--\$1200 HSSE Survey Training (using the data)--\$1500 Three-days follow-up training--\$4500 BEI Project Based Learning summer institute--\$2100</i></p>	<p><i>Because the school is a TAP school, the TELL survey is provided through the TIF grant. There is a duplication of data collection through the TELL survey. A different vendor has been selected to conduct the surveys, data analysis, and staff training to align with the redefinition of the school model. The grant amount set aside for contracted services will allocated to Bellwether Consulting.</i></p>	<p><i>As the charter school landscape continues to evolve and the school model for Indianapolis Metropolitan HS has been revamped during the SIG grant cycle, it is critical that data be collected from students, parents, staff, and community stakeholders to clearly define the mission of the school and to align the future strategic action plan to the learnings of the successes through the SIG grant cycle. An alternate vendor has been researched to conduct the surveys and plan with the school leadership team the branding and implementation steps to ensure sustained success.</i></p>	

School Improvement Grant (1003g)

Section II -- BUDGET

School Year 2012 - 2013

Note: The total amount of funding per year must total no less than \$50,000 and no greater than \$2,000,000 per year.  
The original approved allocation amount cannot be increased through an amendment.

Corporation Name:  
Corporation Number:  
School Name:

INDPLS MET HIGH SCHOOL  
9670  
INDPLS MET HIGH SCHOOL

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
<b>1. PERSONNEL (include positions and names)</b>						
Janet Rummel	1.00	X		STEM Master Teacher	\$ 80,000.00	
All teachers		X		10% salary increase for all certified staff	\$ 151,941.00	
Samantha Atkins	1.00	X		Spanish Teacher	\$ 39,650.00	
Amanda Sesler	1.00	X		TAP Master Teacher Replacement Cost	\$ 40,650.00	
		X		Performance Incentives	\$ 15,000.00	
	3.00	<b>TOTAL SALARIES</b>				\$ 327,241.00
<b>2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.</b>						
		<b>TOTAL FIXED CHARGES / FRINGE BENEFITS</b>				\$ 98,172.00
<b>3. TRAVEL: (differentiate in-state and out-of-state)</b>						
	out-of-state					
	in-state					
		<b>TOTAL TRAVEL</b>				\$ -
<b>4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.)</b>						
Bellwether Consulting				BEI Project Based Learning summer institute	\$ 9,300.00	
		<b>TOTAL CONTRACTED SERVICES</b>				\$ 9,300.00
<b>5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)</b>						
		<b>TOTAL SUPPLIES</b>				\$ 244,107.61
<b>6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".</b>						
		<b>TOTAL EQUIPMENT AND TECHNOLOGY</b>				\$ 75,000.00
<b>7. OTHER SERVICES: (Include a specific description of services.)</b>						
		<b>TOTAL OTHER SERVICES</b>				\$ 0.00
<b>TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).</b>						\$ 753,820.61

SUPPLIES: The following list represents the anticipated materials and supplies purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
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	Cambridge Educational-ACT Prep curriculum	\$ -	\$ 12,080.31
	Scholastic System 44	\$ -	\$ 17,500.00
	Agile Mind and Academic Youth Development 5-year licenses	\$ -	\$ 132,885.00
	APEX online courses	\$ -	\$ 21,012.00
	Instructional Resources	\$ -	\$ 40,630.30
	Student Rewards and Food	\$ -	\$ 15,000.00
	Staff Rewards and Food	\$ -	\$ 5,000.00
	<b>TOTAL SUPPLIES COSTS</b>		<b>\$ 244,107.61</b>

**EQUIPMENT AND TECHNOLOGY:** The following list represents the anticipated equipment and technology purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
30	Laptops-Student	\$ 500.00	\$ 15,000.00
1	COW	\$ 1,600.00	\$ 1,600.00
3	Mounted Projectors	\$ 2,800.00	\$ 8,400.00
20	Laptops-Teacher	\$ 1,800.00	\$ 36,000.00
20	Desktop computers-student	\$ 700.00	\$ 14,000.00
		\$ -	\$ -
		\$ -	\$ -
	<b>TOTAL EQUIPMENT AND TECHNOLOGY COSTS</b>		<b>\$ 75,000.00</b>