IMAGINING the possibilities. MAKING THEM HAPPEN.

Indiana Department of Education

**Glenda Ritz, NBCT**
Indiana Superintendent of Public Instruction

March 4, 2016

Dr. Sharon Johnson Shirley
Lake Ridge New Tech Schools , 4650
6111 West Ridge Road
Gary, IN 46408

**Lake Ridge New Tech Middle School Amendment # 1**
**2015-2016 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2015-2016 for **Lake Ridge New Tech Middle School** has been approved. These funds are authorized for use as of January 25, 2016. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Maggie Rowlands at mrowlands@doe.in.gov.

| | | |
|---|---|---|
| SY 2015-2016 1003(g) School Improvement Grant Availability: | $ | **$275,786.07** |

Sincerely,

Cynthia L. Hurst, School Improvement Grant Coordinator
Office of Early Learning and Intervention
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

1003g SIG Amendment SY 2015-2016

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

| | |
|---|---|
| School Name: | Lake Ridge New Tech Middle School |
| Person(s) requesting Amendment: | Kathy Martin, Title 1 Director |
| Phone number and email: | (219) 838-1819, kmartin@lakeridgeschools.net |

| Goal/Federal Requirement/Key Finding | Original Application | Revision | Justification |
|---|---|---|---|
| *Example: Increased learning time* | *The school budgeted $50,000 for the before and after school program mandatory for all students.* | *The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add $50,000 to fulfill all staff salaries.* | *In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.* |
| Teacher and School leader effectiveness | We budgeted a total of $27,100 for our Math and Literacy consultants, their travel expenses, classroom mini grants, and other teacher PD. | This is not enough for these areas. Based on each consultant visiting 10 times during the school year, their fees and travel expenses will be closer to $25,000, and teacher PD plus travel expenses will be closer to $4,875 for a total need of $29,875. Somehow, we forgot to include the classroom mini grants in our budget renewal, but we originally had them there for Year 2. | Our two consultants have proven invaluable for their guidance with our teachers and instructional coaches. Having them here, consistently, once a month is neceassary to truly build teachers' capacity. We also value PD of our teachers' choosing, plus the classroom mini-grants. Both allow teachers to be creative and focused on their practice. |
| Increasing learning time | Our original budget for non-certified assistants for our After School program was $21,200. | We do not need quite this much for these positions. | We will keep the same number of staff, we just over-budgeted for them. |
| Increasing learning time: creating community-oriented schools | We thought we'd need more for supplies for parent events. | We would like to move these funds to our need for PD. | We have other funding sources for parent event supplies. |

| 1003g SIG Amendment SY 2015-2016 | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SY 2015-2016 | | 110 | 120 | 211-290 | 211-290 | 311-319 | 440 | 510-593 | 611-689 | 710-748 | 910 | |
| Account Number | Expenditure Account | Salary | | Benefits | | Professional Services | Rentals | Other Purchase Services | General Supplies | Property | Transfer | Line Totals |
| | | Cert | Noncert | Cert | Non Cert | | | | | | | |
| 11000 | Instruction | | | | | | | | | | | $0.00 |
| 21000 | Support Services - Student | | | | | | | | | | | $0.00 |
| 22100 | Improvement of Instruction (Professional Development) | $155,120.00 | $19,140.00 | $57,350.68 | $1,464.21 | $22,500.00 | | $4,875.11 | $5,000.00 | $5,100.00 | | $270,550.00 |
| 22900 | Other Support Services | | | | | | | | | | | $0.00 |
| 25191 | Refund of Revenue | | | | | | | | | | | $0.00 |
| 26000 | Operation and Maintenance | | | | | | | | | | | $0.00 |
| 27000 | Transportation | | | | | | | | | | | $0.00 |
| 33000 | Community Service Operations | | | | | | | | | | | $0.00 |
| 60100 | Transfers (interfund) | | | | | | | | | | $5,236.07 | $5,236.07 |
| | **Column Totals** | $155,120.00 | $19,140.00 | $57,350.68 | $1,464.21 | $22,500.00 | $0.00 | $4,875.11 | $5,000.00 | $5,100.00 | $5,236.07 | |
| | | | | | | | | | | | **Total Budget** | **$275,786.07** |

| Supplies | Property: Technology |
|---|---|
| Supplies for coaches and for the afterschool programs.<br>Classroom mini-grants (5 @ $500 max.) and Consultant fees for 1 math and | Fast Forword program |
| **Property: Equipment** | **Other Purchase Services (travel, communication)** |
| | Travel expenses for a math and literacy consultant, each visiting monthly; teachers registration fees and travel expenses when attending professional development workshops. |
| **Professional Services** | **Staffing** |
| | Certified salary & benefits: 2 instructional coaches and a reading teacher plus 1 after school tutor;<br>Non-certified salary & benefits: 4 after school tutors, subs for teachers attending professional development. |

0