



**Indiana
Department of Education**
Glenda Ritz, NBCT
Indiana Superintendent of Public Instruction

PLEASE PRINT FOR YOUR RECORDS

Gary Community School Corporation
620 E. 10th Place
Gary, IN46402

Low Wallace STEM Academy - Amendment #3
2012-2013 School Year

Your 2012-2013 1003g School Improvement Grant (SIG) amendment for Low Wallace STEM Academy has been approved. These funds are authorized for use as of June 11, 2013. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please revise the original 1003g SIG application with the revisions approved in this amendment. If you have questions concerning the approval, please contact Cindy Hurst at churst@doe.in.gov.

FY2012 School Improvement Grant Availability:	\$1,999,742.31
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Sincerely,

Cynthia L. Hurst
Title I Coordinator
Indiana Department of Education
South Tower, Suite 600
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Indianapolis, IN 46204
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churst@doe.in.gov

1003g SIG Amendment

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification	IDOE Comments
School Name Lew Wallace STEM Academy Person(s) requesting Amendment L. Boarden, Principal 219-980-6305 lboarden@garysc.k12.in.us				
Provide technology to support instructional delivery.	The school budgeted \$199,390.33 for Equipment. \$45,500 was budgeted for 65 desk top computers.	The school will purchase 70 desk top computers for \$39, 829.40. The balance of \$5670.70 will be applied to the laptop purchase (\$4170.70) and 2nd mobile cart (\$1500) purchase.	The computers will be used to update older computers that are unable to support the new software requirements. The laptops were budgeted at \$84,000 the actual cost is approximately \$88,170. The additional lap tops purchased need to be stored in a secure mobile cart unit.	
Provide technology to support instructional delivery.	The school budgeted \$199,390.33 for Equipment. \$6156 was budgeted for 40 computer desks.	The school will apply \$ 433 towards the purchase of the Large Interactive Board. The balance of \$5723 will be used to purchase 38 computer desks with chairs.	The large interactive Board was budgeted at \$5616 but the actual cost is \$6049.	
Provide technology to support instructional delivery.	The school budgeted \$199, 390.33 for Equipment. \$29,954 was applied to the purchase of a Tardy Tracker system.	The school will apply \$7190 towards the purchase of a Weatherbug. Leaving \$21,685 for the Tardy Tracker. The \$1126 remaining funds will be applied to the Storage Units purchase.	The Weatherbug will enhance the science curriculum through Project Based Learning and connect the students with the WGN Meteorologist Outreach Program for students. The Storage Units were budgeted at \$3500 but the actual cost was \$5964.65.	
Provide technology to support instructional delivery.	The school budgeted \$199,390.33 for Equipment. \$1628 was budgeted for Technology Harware and \$4000 for Wireless Installation.	The school will budget \$2136 of the \$4000 for Wireless Installation. The school will apply the remaining \$1864 and the \$1628 to purchase Project Lead The Way Software for \$3000. The remaining \$492 will be applied to the Storage Units purchase.	The Project Lead The Way program, which is in its second year, supports the STEM Career Paths for the students. The Storage Units were budgeted at \$3500 but the actual cost was \$5964.65.	
Provide technology to support instructional delivery.	The school budgeted \$199,390.33 for Equipment. \$2000 was budgeted for 5 Desk Top printers.	The Desk Top printers cost \$1528. The remain \$472 will be applied to the Storage Units purchase.	The storage units cost more than was budgeted for their purchase. The school budgeted \$3500 but the actual cost was \$5964.65	
Provide technology to support instructional delivery.	The school budgeted \$199,390.33 for Equipment. \$400 was budgeted for a door buzzer.	The school will re-allocated the \$400 from the door buzzer towards the purchase of the Storage units.	The storage units cost more than was budgeted for their purchase. The school budgeted \$3500 but the actual cost was \$5964.65	
Provide technology to support instructional delivery.	The school budgeted \$199, 390.33 for Equipment. The school budgeted \$1700 for one mobile cart.	The school will re-allocated \$1500 to be added to the one mobile cart purchase for 2 carts instead of one.	The additional lap tops purchased need to be stored in secure units.	
Provide a safe environment for learning.	The school budgeted \$199,390.33 for Equipment. \$1399 was budgeted for a Communication Phone system. \$3539.37 was budgeted for Security Cameras.	The school will re-allocate \$1399 towards the purchase of additional security cameras. Total Security Camera purchase will be \$4938.37	The security cameras support the provision of a safe environment for learning.	
Provide professional development for school stakeholders to support improved academic achievement, attendance and/or behavior.	The school budgeted \$ 44,000 for "Travel." The school budgeted \$2000 for Mileage, \$2000 for a STEM School visit \$36,000 for Workshops and \$4000 for Parent Workshops.	The school will budget \$38,315.04 for staff workshops and conferences. \$4689 will be allocated for Parent Workshop and conferences. The \$995 will be re-allocated to "Contracted Services." Total Travel = \$43,005.	The defined workshops will provide the specific stakeholders insight to support the school vision.	
Provide college and career preparation for students' needs.	The school budgeted \$44,000 for "Travel."	The school will budget \$731 of the re-allocated "Travel" monies towards the purchase of the ACT EXPLORE Test for our 8th grade students under "Contracted Services."	This test will begin the process of involving the students in planning for college and careers as the students and staff analyze the data results.	
Provide professional development to support an increase in student achievement.	The school budgeted \$44,000 for "Travel."	The school will budget \$6264 for Renaissance Learning Training in "Contracted Services" instead of the \$6000. The school will budget \$264 of the re-allocated "Travel" monies to cover the increase.	The software and training will be provided to the teachers to ensure their proper use of the program that will support student achievement and filling their gaps of learning.	
Provide extended learning time for instruction to meet the needs of all learners.	The school budgeted \$155,610.92 for "Other Services."	The school will decrease the \$20,000 budget for Student Transportation to \$10,000. The school will re-allocated the \$10,000 from Student Transportation to Teacher Pay (New Teacher Pay Total = \$40,046)	The students who attend extended learning will require transportation home. Transportation is also needed for college tours. The Extended Learning Time will provide needed opportunities for students to fill in the gaps.	
Provide technology to support instructional delivery.	The school budgeted \$155,610 for "Other Services."	The school will reallocated \$366.72 from Administrator's Pay of \$9030 to pay the Requisition Clerk for additional work time. (New Administrator's Pay = \$8663.28)	The Requisition Clerk requires additional work time past the regular school year to complete all documents that support the SIG purchases.	

School Improvement Grant (1003g)
Section II -- BUDGET
Amendment 3
School Year 2012 - 2013

Note: The total amount of funding per year must total **no less than \$50,000** and **no greater than \$2,000,000** per year.
The original approved allocation amount cannot be increased through an amendme

Corporation Name: Gary Community School Corporation
Corporation Number:
School Name: Low Wallace STEM Academy

ACCOUNT NO.	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
1. PERSONNEL (include positions and names)					
			Parent Worker	\$ 7,830.00	
			Parent Worker	\$ 3,915.00	
			Parent Worker	\$ 3,915.00	
			Parent and Community Liason	\$ 9,135.00	
			Project Manager	\$ 25,000.00	
			Differentiation Accountability Coach	\$ 62,946.00	
			Literacy Coach	\$ 62,946.00	
			Math Coach	\$ 62,946.00	
			Math Double Dose - 8th	\$ 48,467.00	
			Transition Coach	\$ 65,559.00	
			7th/9th MATH Cadre Teacher	\$ 44,771.00	
			7th/8th L.A.Cadre Teacher	\$ 58,784.00	
			English Double Dose - 9th	\$ 56,243.00	
			Math 10 Cadre Teacher	\$ 58,784.00	
			Student Support Coord	\$ 62,946.00	
			PLTW Teacher	\$ 62,946.00	
			Technology Specialist	\$ 45,000.00	
			District Turnaround Officer	\$ 30,000.00	
			TOTAL SALARIES		\$ 772,133.00
2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.					
			TOTAL FIXED CHARGES / FRINGE BENEFITS		\$ 255,721.59
3. TRAVEL: (differentiate in-state and out-of-state)					
Conferences, Workshops and Training for select teachers			Advanced Placement Workshops, PBIS, Model Schools Conference, Workshop, Inclusion Workshop Schoolwide School Improvement	\$ 38,315.04	

Parent Workshop		\$ 4,689.96	
	TOTAL TRAVEL		\$ 43,005.00
4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.)			
Renaissance Learning - STAR Math/Reading Training		\$ 6,264.00	
ACT EXPLORE Test	8th graders	\$ 731.00	
Pearson Comprehensive Improvement Model		\$ 438,000.00	
Technology Training-Pearson		\$ 35,000.00	
GRADPOINT (On-Line recovery and Enrichment)		\$ 25,170.00	
Materials to support Tier II & III (Navigator & Ramp-up) Pearson		\$ 39,075.00	
	TOTAL CONTRACTED SERVICES		\$ 544,240.00
5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)			
	TOTAL SUPPLIES		\$ 20,698.87
6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".			
	TOTAL EQUIPMENT AND TECHNOLOGY		\$ 199,512.30
7. OTHER SERVICES: (Include a specific description of services.)			
Staff Incentives	Supplies, school logo gifts, event tickets, technology instructional awards to staff	\$ 5,000.00	
Community Partner Incentives	Supplies, school logo gifts, food	\$ 1,000.00	
Parent Incentives	Prizes, t-shirts, school logo shirts, event tickets for parent participants. Supplies	\$ 3,000.00	
Student Incentives	Travel expenses, tickets to plays/movies/events, student supplies, electronics, school spirit shirts, pizza parties, etc.	\$ 8,000.00	
Staff Student Development Sponsor Stipend	Stipend for Staff who sponsor Student Development Activities during lunch, before school and after school \$350 for up to 28 sponsors	\$ 9,835.64	
Certified School Improvement Meeting Pay	Overtime pay for professional learning community meetings (Grade Level Teams, Leadership Team, Communications Team. Etc.	\$ 30,000.00	
Administrator's Pay	Extended Learning supervisor support (Saturday and Summer)	\$ 8,663.28	

Requisition Clerk Pay	Extended Time services	\$ 366.72	
Uncertified Professional Development	Professional Development pay for paras and parent workers	\$ 3,000.00	
Certified Professional Development Pay	Professional Development pay for teachers who attend.	\$ 25,000.00	
Teacher Pay	Saturday, After School, Summer - Extended Learning Pay.	\$ 40,046.00	
Security Officers - Extended Learning Time	Two security hired to provide a safe	\$ 7,969.28	
Custodian	Custodial services needed for extended Learning Time	\$ 2,730.00	
Student Transportation	Extended Learning Time including college tours for all grade levels	\$ 10,000.00	
Bus Aides - Special Education Extended Time	Extended Time	\$ 1,000.00	
	TOTAL OTHER SERVICES		\$155,610.92
EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).			\$ 1,990,921.68

INDIRECT COST **8,820.63**

TOTAL BUDGET **1,999,742.31**

represents the anticipated materials and supplies purchases.

Lab Book

QUANTITY		UNIT PRICE	TOTAL PRICE
100	Ink Cartridges	\$ 35.00	\$ 3,500.00
	General Supplies (Copy paper, student binders, handbooks, office supplies, etc)	\$ 15,198.03	\$ 15,198.03
	Supplies for Staff Student Development Activities	\$ 100.00	\$ 2,000.00
TOTAL SUPPLIES COSTS			\$ 20,698.88

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following list represents the anticipated equipment and technology purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
38	Computer Desks and chairs	\$150.61	\$ 5,723.18
70	Desk Top computers for labs and offices	\$ 568.99	\$ 39,829.30
2	Mobile Carts	\$ 1,600.00	\$ 3,200.00
105	Laptops	\$ 839.71	\$ 88,169.55
6	Portable Tardy Trackers with portable printers	\$ 2,275.00	\$ 13,650.00
1	Extended Warranty on 7 Tardy trackers, printers and software.		\$3,539
2	Dymo Temporary Pass Printer with paper	\$ 195.00	\$ 390.00
10	Ribbon for Evolis Dualys dual sided printer, makes 200 card printed full color	\$69.00	\$690.00
3000	Blank cards for either printer, polyester, can't crack for 3 years	\$0.12	\$360.00
1	Cleaning kit for Dualys printer, enough for 5 cleaning cycles or 5,000 printed	\$29.00	\$29.00
1	Evolis Dualys dual sided card printer	\$2,049.00	\$2,049.00
2	Paper Badge Kits	\$149.00	\$298.00
1	Assure ID Express Software	\$780.00	\$780.00
	Wireless Installation		\$ 2,136.00
1	Weather Bug	\$ 7,190.00	\$ 7,190.00
1	{32 cameras, DVR and installation cost}	\$ 4,938.37	\$ 4,938.37
5	Desk top printers for new lab	\$ 305.45	\$ 1,527.25
35	Storage Cabinets	\$ 170.42	\$ 5,964.65
50	Electronic Tablets for Advanced Placement student use	\$ 200.00	\$ 10,000.00
1	Project Lead The Way Software	\$ 3,000.00	\$ 3,000.00
1	Large Interactive Board for Video Conferencing	\$ 6,049.00	\$ 6,049.00
TOTAL EQUIPMENT AND TECHNOLOGY COSTS			\$ 199,512.30