



Gary Community School Corporation
610 E. 10th Place
Gary, Indiana 46402

Lew Wallace STEM Academy-Amendment #4
2012-2013 School Year

Your 2012-2013 1003(g) School Improvement Grant (SIG) amendment for Lew Wallace STEM Academy has been approved. These funds are authorized for use as of September 16, 2013. The amount listed below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include the documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Anthony Tharp at atharp@doe.in.gov.

FY 2013 School Improvement Grant Availability:	\$1,999,742.31
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Sincerely,

A handwritten signature in black ink that reads "Anthony Tharp".

Anthony Tharp
Title I Specialist
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

School Improvement Grant (1003g)
Section II -- BUDGET
Amendment 4
School Year 2012 - 2013

Note: The total amount of funding per year must total **no less than \$50,000** and **no greater than \$2,000,000** per year.
The original approved allocation amount cannot be increased through an amendme

Corporation Name: Gary Community School Corporation
Corporation Number:
School Name: Lew Wallace STEM Academy

ACCOUNT NO.	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
1. PERSONNEL (include positions and names)					
Johnson, Debra			Parent Worker	\$ 7,830.00	
Porter, Doris			Parent Worker	\$ 3,915.00	
Johnson, Odetta			Parent Worker	\$ 3,915.00	
Dawson, Kathleen			Parent and Community Liason	\$ 9,135.00	
Jenkins, Jerlin			Project Manager	\$ 25,000.00	
Green, Leslie			Differentiation Accountability Coach	\$ 62,946.00	
Anderson-Parker, Onita			Literacy Coach	\$ 62,946.00	
Barnes, Faye			Math Coach	\$ 62,946.00	
Williams, Gregory			Math Double Dose - 8th	\$ 48,467.00	
Jackson, Shavonda			Transition Coach	\$ 65,559.00	
Williams, Lubbie			7th/9th MATH Cadre Teacher	\$ 44,771.00	
Fetea, Otilia			7th/8th L.A.Cadre Teacher	\$ 58,784.00	
Emery, Charlotte			English Double Dose - 9th	\$ 56,243.00	
McCain, Todd			Student Support Coord	\$ 62,946.00	
Thomas, Brenda			PLTW Teacher	\$ 62,946.00	
David Parker Jr.			Technology Specialist	\$ 45,000.00	
Cordia Moore			District Turnaround MGR	\$ 15,000.00	
			TOTAL SALARIES		\$ 698,349.00
2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.					
			TOTAL FIXED CHARGES / FRINGE BENEFITS		\$ 214,765.59
3. TRAVEL: (differentiate in-state and out-of-state)					
Conferences, Workshops and Training for select teachers			Advanced Placement Model Schools Conference, Workshops, PBIS, Workshop, Inclusion Workshop Schoolwide School Improvement	\$ 38,315.04	
Parent Workshop				\$ 4,689.96	

	TOTAL TRAVEL			\$ 43,005.00
4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.)				
Renaissance Learning - STAR Math/Reading Training	SY 13 and SY 14		\$ 15,608.40	
ACT EXPLORE Test	8th graders		\$ 731.00	
Pearson Comprehensive Improvement Model			\$ 438,000.00	
Technology Training-Pearson			\$ 35,000.00	
GRADPOINT (On-Line recovery and Enrichment)			\$ 25,170.00	
Materials to support Tier II & III (Navigator & Ramp-up) Pearson			\$ 29,730.60	
	TOTAL CONTRACTED SERVICES			\$ 544,240.00
5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)				
	TOTAL SUPPLIES			\$ 20,698.88
6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".				
	TOTAL EQUIPMENT AND TECHNOLOGY			\$ 323,073.00
7. OTHER SERVICES: (Include a specific description of services.)				
Staff Incentives	Supplies, school logo gifts, event tickets, technology instructional awards to st		\$ 5,000.00	
Community Partner Incentives	Supplies, school logo gifts, food		\$ 1,000.00	
Parent Incentives	Prizes, t-shirts, school logo shirts, event tickets for parent participants. Supplie		\$ 3,000.00	
Student Incentives	Travel expenses, tickets to plays/movies/events, student supplies, electronics, school spirit shirts, pizza parties, etc.		\$ 8,000.00	
Staff Student Development Sponsor Stipend	Stipend for Staff who sponsor Student Development Activities during lunch, before school and after school Overcome pay for professional learning community meetings (Grade Level Teams, Leadership Team, Communications Team. Etc.	\$350 for up to 28 sponsors	\$ 9,835.64	
Certified School Improvement Meeting Pay			\$ 21,179.30	
Administrator's Pay	Extended Learning supervisor support (Saturday and Summer)		\$ 8,663.28	
Requisition Clerk Pay	Extended Time services		\$ 366.72	
Uncertified Professional Development	Professional Development pay for paras and parent workers		\$ 3,000.00	
Certified Professional Development Pay	Professional Development pay for teachers who attend.		\$ 25,000.00	
Teacher Pay	Saturday, After School, Summer - Extended Learning Pay.		\$ 40,046.00	
Security Officers - Extended Learning Time	Two security hired to provide a safe		\$ 7,969.20	
Custodian	Custodial services needed for extended Learning Time!		\$ 2,730.00	

Student Transportation	Extended Learning Time including college tours for all grade levels	\$ 10,000.00	
Bus Aides - Special Education Extended Time	Extended Time	\$ 1,000.00	
	TOTAL OTHER SERVICES		\$146,790.14
EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).			\$ 1,990,921.61

INDIRECT COST **8,820.70**

TOTAL BUDGET **1,999,742.31**

represents the anticipated materials and supplies purchases.

Lab Book

QUANTITY		UNIT PRICE	TOTAL PRICE
100	Ink Cartridges	\$ 35.00	\$ 3,500.00
	General Supplies (Copy paper, student binders, handbooks, office supplies, etc)	\$ 6,377.33	\$ 6,377.33
	Supplies for Staff Student Development Activities	\$ 100.00	\$ 2,000.00
TOTAL SUPPLIES COSTS			\$ 11,877.33

following list represents the anticipated equipment and technology purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
38	Computer Desks and chairs	\$150.61	\$ 5,723.18
170	Desk Top computers for labs and offices Installation	\$ 667.00	\$ 163,390.00
2	Mobile Carts	\$ 1,600.00	\$ 3,200.00
105	Laptops	\$ 839.71	\$ 88,169.55
6	Portable Tardy Trackers with portable printers	\$ 2,275.00	\$ 13,650.00
1	Extended Warranty on 7 Tardy trackers, printers and software.		\$3,539
2	Dymo Temporary Pass Printer with paper	\$ 195.00	\$ 390.00
10	Ribbon for Evolis Dualys dual sided printer, makes 200 card printed full color	\$69.00	\$690.00
3000	Blank cards for either printer, polyester, can't crack for 3 years	\$0.12	\$360.00
1	Cleaning kit for Dualys printer, enough for 5 cleaning cycles or 5,000 printed	\$29.00	\$29.00
1	Evolis Dualys dual sided card printer	\$2,049.00	\$2,049.00
2	Paper Badge Kits	\$149.00	\$298.00
1	Assure ID Express Software	\$780.00	\$780.00
	Wireless Installation		\$ 2,136.00
1	Weather Bug	\$ 7,190.00	\$ 7,190.00
1	(32 cameras, DVR and installation cost)	\$ 4,938.37	\$ 4,938.37
5	Desk top printers for new lab	\$ 305.45	\$ 1,527.25
35	Storage Cabinets	\$ 170.42	\$ 5,964.65
50	Electronic Tablets for Advanced Placement student use	\$ 200.00	\$ 10,000.00
1	Project Lead The Way Software	\$ 3,000.00	\$ 3,000.00
1	Large Interactive Board for Video Conferencing	\$ 6,049.00	\$ 6,049.00
TOTAL EQUIPMENT AND TECHNOLOGY COSTS			\$ 323,073.00

ss days of receipt of the request. IDOE will not approve any

IDOE Comments