Indiana Department of Education

Dr. Katie Jenner, Secretary of Education

May 21, 2021

Jeff Hauswald
Kokomo Sch Corp #3500
1500 S Washington St
Kokomo, IN 46902

Maple Crest Middle School
Amendment # 2
2020-2021 School Year

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2020-2021 for **Maple Crest Middle School** has been approved. These funds are authorized for use as of **May 7, 2021***. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

Funding Source	Amount
SY 2020-2021 1003(g) School Improvement Grant Allocation	$111,702.00
SY 2019-2020 1003(g) Carryover Funds	$6,277.36
SY 2020-2021 1003(g) School Improvement Grant Total Availability	**$117,979.36**

* *Note: Activities budgeted w/SY 2019-2020 Carryover Funds are authorized for use as of December 15, 2020.*

Sincerely,

Cole Dietrich
Director of Title Grants and Support
Indiana Department of Education

SIG 1003g Amendment Narrative #1 SY 2020-2021

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name:	**Maple Crest Middle School**
Person(s) requesting Amendment:	**Tom Hughes**
Phone number and email:	thughes@kokomo.k12.in.us

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
Ex: ***Increase Learning Time***	**Ex:** ***The school budgeted $50,000 for the before and after school program mandatory for all students.***	**Ex:** ***The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add $50,000 to fulfill all staff salaries.***	**Ex:** ***In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.***
Develop Teacher Effectivness	The school originally budgeted $80,202.00 for an instructional coach; however, the coach could not coach this year due to COVID & needing to be in one classroom.	We will allocate $26,500 to cultural mastery cohorts for all staff members in the building.	In order to actualize the vision of becoming a culturally healthy school, we will need to partner with EducatorAide, a cultural company, to provide PD and coaching.
Implement Comprehensive Instructional Reform Strategies	The school originally budgeted $80,202.00 for an instructional coach; however, the coach could not coach this year due to COVID & needing to be in one classroom.	We will allocate $25,000 for software licenses in partnership with BrainWare.	BrainWare is a software that engages students in a neuroscience-based learning program. BrainWare is the only company that supports students in academics by cognitively training how the brain builds a foundational cognitive infrastructure for learning.
Implement Comprehensive Instructional Reform Strategies	The school originally budgeted $80,202.00 for an instructional coach; however, the coach could not coach this year due to COVID & needing to be in one classroom.	We will allocate $26,488.98 to 1st MakerSpace to support the increased rigor of our STEM program.	1st MakerSpace is a sole provider of MakerSpace equipment with targeted teacher training on how to use the equipment and engage teachers in how to engage students. The dollar amount for 1st MakerSpace will be split between supplies and property as required by the State Board of Accounts.
Develop Teacher Effectivness	The school originally budgeted $80,202.00 for an instructional coach; however, the coach could not coach this year due to COVID & needing to be in one classroom.	We will allocate $2,213.00 for teacher stipends in order to honor their time when engaging in PD on how to utilize the 1st MakerSpace equipment.	Teachers will be engaging in this PD on non-contract time.

Focus Area	Activity Description	Budget Category	Activity Total $
Develop School Leadership Effectiveness	principal mentor	Improvement of Instruction: Professional Services	$ 3,000.00
Develop School Leadership Effectiveness	building report	Improvement of Instruction: Professional Services	$ 6,000.00
Develop Teacher Effectivness	10 days consulting	Improvement of Instruction: Professional Services	$ 17,500.00
Develop Teacher Effectivness	EducatorAide Cultural Coaching	Improvement of Instruction: Professional Services	$ 26,500.00
Implement Comprehensive Instructional Reform Strategies	BrainWare	Instruction: General Supplies	$ 25,000.00
Implement Comprehensive Instructional Reform Strategies	sig impact analysis	Improvement of Instruction: Professional Services	$ 5,000.00
Implement Comprehensive Instructional Reform Strategies	1st MakerSpace	Instruction: Property	$ 14,789.00
Implement Comprehensive Instructional Reform Strategies	1st MakerSpace	Instruction: General Supplies	$ 11,700.00
Implement Comprehensive Instructional Reform Strategies	MakerSpace Teacher PD Time	Improvement of Instruction: Salary (Cert.)	$ 2,213.00
INSERT NEW ROWS ABOVE THIS LINE	*INSERT NEW ROWS ABOVE THIS LINE*		

Budget Category	Total
Instruction: Salary (Cert.)	$ -
Instruction: Benefits (Cert.)	$ -
Instruction: Salary (NonCert.)	$ -
Instruction: Benefits (NonCert.)	$ -

Instruction: Professional Services	$	-
Instruction: Rentals	$	-
Instruction: Other Purchased Services	$	-
Instruction: General Supplies	$	36,700.00
Instruction: Property	$	14,789.00
Instruction: Transfer	$	-
Support Services (Student): Salary (Cert.)	$	-
Support Services (Student): Benefits (Cert.)	$	-
Support Services (Student): Salary (NonCert.)	$	-
Support Services (Student): Benefits (NonCert.)	$	-
Support Services (Student): Professional Services	$	-
Support Services (Student): Rentals	$	-
Support Services (Student): Other Purchased Services	$	-
Support Services (Student): General Supplies	$	-
Support Services (Student): Property	$	-
Support Services (Student): Transfer	$	-
Improvement of Instruction: Salary (Cert.)	$	2,213.00
Improvement of Instruction: Benefits (Cert.)	$	-
Improvement of Instruction: Salary (NonCert.)	$	-
Improvement of Instruction: Benefits (NonCert.)	$	-
Improvement of Instruction: Professional Services	$	58,000.00
Improvement of Instruction: Rentals	$	-
Improvement of Instruction: Other Purchased Services	$	-
Improvement of Instruction: General Supplies	$	-
Improvement of Instruction: Property	$	-
Improvement of Instruction: Transfer	$	-
Other Support Services: Salary (Cert.)	$	-
Other Support Services: Benefits (Cert.)	$	-
Other Support Services: Salary (NonCert.)	$	-
Other Support Services: Benefits (NonCert.)	$	-
Other Support Services: Professional Services	$	-
Other Support Services: Rentals	$	-
Other Support Services: Other Purchased Services	$	-
Other Support Services: General Supplies	$	-
Other Support Services: Property	$	-
Other Support Services: Transfer	$	-
Operations and Maintenance: Salary (Cert.)	$	-
Operations and Maintenance: Benefits (Cert.)	$	-
Operations and Maintenance: Salary (NonCert.)	$	-
Operations and Maintenance: Benefits (NonCert.)	$	-
Operations and Maintenance: Professional Services	$	-
Operations and Maintenance: Rentals	$	-
Operations and Maintenance: Other Purchased Services	$	-

Operations and Maintenance: General Supplies	$ -
Operations and Maintenance: Property	$ -
Operations and Maintenance: Transfer	$ -
Transportation: Salary (Cert.)	$ -
Transportation: Benefits (Cert.)	$ -
Transportation: Salary (NonCert.)	$ -
Transportation: Benefits (NonCert.)	$ -
Transportation: Professional Services	$ -
Transportation: Rentals	$ -
Transportation: Other Purchased Services	$ -
Transportation: General Supplies	$ -
Transportation: Property	$ -
Transportation: Transfer	$ -
Community Services Operations: Salary (Cert.)	$ -
Community Services Operations: Benefits (Cert.)	$ -
Community Services Operations: Salary (NonCert.)	$ -
Community Services Operations: Benefits (NonCert.)	$ -
Community Services Operations: Professional Services	$ -
Community Services Operations: Rentals	$ -
Community Services Operations: Other Purchased Services	$ -
Community Services Operations: General Supplies	$ -
Community Services Operations: Property	$ -
Community Services Operations: Transfer	$ -
Indirect Cost Used	$ -
Grand Total	**$ 111,702.00**

SIG 1003g Budget SY 2020-2021 Amendment #1

Complete the budget below:

Object Code		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
		Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	**Line Totals**
Account Number	Expenditure Account	Cert	Noncert	Cert	Non Cert							
11000	Instruction	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 36,700.00	########	$ -	$ 51,489.00
21000	Support Services - Student	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
22100	Improvement of Instruction (Professional Development)	$ 2,213.00	$ -	$ -	$ -	$58,000.00	$ -	$ -	$ -	$ -	$ -	$ 60,213.00
22900	Other Support Services	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
25191	Refund of Revenue											$ -
26000	Operation & Maintenance	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
27000	Transportation	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
33000	Community Service Operations	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
60100	Transfers (interfund)											$ -
	Column Totals	$ 2,213.00	$ -	$ -	$ -	$58,000.00	$ -	$ -	$ 36,700.00	########	$ -	$ 111,702.00
Indirect Cost Rate %:		0.00	**Subtract the amount above $25,000 (per individual contracted service) from your total budget:**									
											Total after deducting Property:	$ 96,913.00
											Total Available for Indirect Costs:	$ -
											Amount of Indirect Cost to be used:	$ -
											Grand Total After Indirect Cost:	$111,702.00

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: $1,500-- PD for mentor teachers to attend New Tech training; $4,000 -- administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
Professional Services	**Other Purchase Services (travel, communication)**

SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description

Focus Area	Activity Description	Budget Category	Activity Total $
Develop Teacher Effectivness	instructional coach (remaining benefits)	Improvement of Instruction: Benefits (Cert.)	$ 450.00
Implement Comprehensive Instructional Reform Strategies	instructional practices inventory	Improvement of Instruction: Professional Services	$ 5,827.36
INSERT NEW ROWS ABOVE THIS LINE	*INSERT NEW ROWS ABOVE THIS LINE*		

Budget Category	Total
Instruction: Salary (Cert.)	$ -
Instruction: Benefits (Cert.)	$ -
Instruction: Salary (NonCert.)	$ -
Instruction: Benefits (NonCert.)	$ -
Instruction: Professional Services	$ -

Instruction: Rentals	$ -
Instruction: Other Purchased Services	$ -
Instruction: General Supplies	$ -
Instruction: Property	$ -
Instruction: Transfer	$ -
Support Services (Student): Salary (Cert.)	$ -
Support Services (Student): Benefits (Cert.)	$ -
Support Services (Student): Salary (NonCert.)	$ -
Support Services (Student): Benefits (NonCert.)	$ -
Support Services (Student): Professional Services	$ -
Support Services (Student): Rentals	$ -
Support Services (Student): Other Purchased Services	$ -
Support Services (Student): General Supplies	$ -
Support Services (Student): Property	$ -
Support Services (Student): Transfer	$ -
Improvement of Instruction: Salary (Cert.)	$ -
Improvement of Instruction: Benefits (Cert.)	$ 450.00
Improvement of Instruction: Salary (NonCert.)	$ -
Improvement of Instruction: Benefits (NonCert.)	$ -
Improvement of Instruction: Professional Services	$ 5,827.36
Improvement of Instruction: Rentals	$ -
Improvement of Instruction: Other Purchased Services	$ -
Improvement of Instruction: General Supplies	$ -
Improvement of Instruction: Property	$ -
Improvement of Instruction: Transfer	$ -
Other Support Services: Salary (Cert.)	$ -
Other Support Services: Benefits (Cert.)	$ -
Other Support Services: Salary (NonCert.)	$ -
Other Support Services: Benefits (NonCert.)	$ -
Other Support Services: Professional Services	$ -
Other Support Services: Rentals	$ -
Other Support Services: Other Purchased Services	$ -
Other Support Services: General Supplies	$ -
Other Support Services: Property	$ -
Other Support Services: Transfer	$ -
Operations and Maintenance: Salary (Cert.)	$ -
Operations and Maintenance: Benefits (Cert.)	$ -
Operations and Maintenance: Salary (NonCert.)	$ -
Operations and Maintenance: Benefits (NonCert.)	$ -
Operations and Maintenance: Professional Services	$ -
Operations and Maintenance: Rentals	$ -
Operations and Maintenance: Other Purchased Services	$ -
Operations and Maintenance: General Supplies	$ -

Operations and Maintenance: Property	$ -
Operations and Maintenance: Transfer	$ -
Transportation: Salary (Cert.)	$ -
Transportation: Benefits (Cert.)	$ -
Transportation: Salary (NonCert.)	$ -
Transportation: Benefits (NonCert.)	$ -
Transportation: Professional Services	$ -
Transportation: Rentals	$ -
Transportation: Other Purchased Services	$ -
Transportation: General Supplies	$ -
Transportation: Property	$ -
Transportation: Transfer	$ -
Community Services Operations: Salary (Cert.)	$ -
Community Services Operations: Benefits (Cert.)	$ -
Community Services Operations: Salary (NonCert.)	$ -
Community Services Operations: Benefits (NonCert.)	$ -
Community Services Operations: Professional Services	$ -
Community Services Operations: Rentals	$ -
Community Services Operations: Other Purchased Services	$ -
Community Services Operations: General Supplies	$ -
Community Services Operations: Property	$ -
Community Services Operations: Transfer	$ -
Indirect Cost Used	$ -
Grand Total	**$ 6,277.36**

SIG 1003g Carryover Budget SY 2020-2021

Complete the budget below:

Object Code		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
		Salary		Benefits								
Account Number	Expenditure Account	Cert	Noncert	Cert	Non Cert	Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	**Line Totals**
11000	Instruction	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
21000	Support Services - Student	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
22100	Improvement of Instruction (Professional Development)	$ -	$ -	$ 450.00	$ -	$ 5,827.36	$ -	$ -	$ -	$ -	$ -	**$ 6,277.36**
22900	Other Support Services	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
25191	Refund of Revenue											**$ -**
26000	Operation & Maintenance	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
27000	Transportation	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
33000	Community Service Operations	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
60100	Transfers (interfund)											**$ -**
	Column Totals	**$ -**	**$ -**	**$ 450.00**	**$ -**	**$ 5,827.36**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 6,277.36**
Indirect Cost Rate %:		*0.00*	**Subtract the amount above $25,000 (per individual contracted service) from your total budget:**									
											Total after deducting Property:	**$ 6,277.36**
											Total Available for Indirect Costs:	**$ -**
											Amount of Indirect Cost to be used:	**$ -**
											Grand Total After Indirect Cost:	**$6,277.36**

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: $1,500-- PD for mentor teachers to attend New Tech training; $4,000 -- administration team attending NASTID conference

Supplies	**Property: Equipment/ Technology**
Professional Services	**Other Purchase Services (travel, communication)**
Instructional Practice Inventory of Cognitive Engagement with Dr. Jerry Valentine	

SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
Trudy Blue	instructional coach	Cert.	1	N	N	n/a	instructional coach will support