



Glenda Ritz, NBCT
Indiana Superintendent of Public Instruction

December 10, 2015

Mr. Brad Lindsay, Superintendent
Marion Community Schools #2865
750 W 26th St
Marion, IN 46953

**McCulloch Middle School Amendment #1
2015-2016 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2015-2016 for **McCulloch Middle School** has been approved. These funds are authorized for use as of 12/1/15. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Cindy Hurst at churst@doe.in.gov.

SY 2015-2016 1003(g) School Improvement Grant Availability: \$	\$738,096.05
--	--------------

Sincerely,

Cynthia L. Hurst, School Improvement Grant Coordinator
Office of Early Learning and Intervention
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

1003g SIG Amendment SY 2015-2016

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name:		McCulloch Junior High School	
Person(s) requesting Amendment:		Dawn Morgan, Principal; Brenda McVicker, Administrator; Tara Asbury, Grants Manager	
Phone number and email:		Dawn Morgan: dmorgan@marion.k12.in.us 765-674-6917; Brenda McVicker: bmcvicker@marion.k12.in.us Tara Asbury: tasbury@marion.k12.in.us 765-662-2546	
Goal/Federal Requirement/Key	Original Application	Revision	Justification
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
	(NA)	Adding Peer Coach/Tutor	Peer Mentorship was included in the original application. Because of turnover with last year's leadership, the peer mentorship was never implemented fully. With a new principal for year 2 (2015-2016), MCS district administrators believe it beneficial to provide the new leader with a peer mentor. The peer mentor will have a proven track record with school transformation.
	The original allocation included \$36000.00 (\$4000.00 benefits) for (2) academic specialists.	Building administrators opted to hire an EA instead of a second academic specialist.	MCS requires academic specialists to be licensed teachers. A qualified candidate presented themselves without licensure. Therefore, the building administrator opted to go with the highly qualified, unlicensed candidate.
	The original grant included allocation for a certified guidance counselor \$37426.00 (\$30000.00)	Building administrators opted to hire a non-certified applicant. This position (as a non-certified) position will be titled as 'Student Support Specialist'.	The building administrator interviewed highly qualified, certified candidates for this position. However, the best candidate (with experience working with at-risk youth) was unlicensed.
	Budget Change: \$68500.00 (\$30000.00 benefits) for 2014-2015 Incentives (HE/E)	Only \$39,600 is needed to pay out incentives. Balance (\$58900) will be reallocated to pay for peer coach/mentor (\$20000.00) and as outlined below.)	Allocation can be lowered to provide other school improvement opportunities.
	Budget Change: \$11469.00 Additional money left over from reallocation of 2014-2015 incentives.	Adding an additional \$11469.00 to supplies	After adjusting the amount needed for incentives for the 2014-2015 school year, monies will be allocated to programmatic supplies.
	Grant verbiage detailed MOU totals as: \$153,125.00. Budget page: \$125694. Reallocating \$27431.00	IWU & STI MOU's budget allocation should be \$153125.00. Budget page was updated to reflect actual MOU totals.	Correction.

1003g SIG Amendment SY 2015-2016

SY 2015-2016		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910		
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals	
		Cert	Noncert	Cert	Non Cert								
11000	Instruction	210500	61000	98600	22000				26945.05			419045.05	
21000	Support Services - Student		37426		30000							67426	
22100	Improvement of Instruction (Professional Development)	8000	30000	3500	20000	153125						214625	
22900	Other Support Services					20000						20000	
25191	Refund of Revenue											0	
26000	Operation and Maintenance											0	
27000	Transportation		15000		2000							17000	
33000	Community Service Operations											0	
60100	Transfers (interfund)											0	
	Column Totals	218500	143426	102100	74000	173125	0	0	26945.05	0	0		
												Total Budget	738096.05

Supplies	Property: Technology	0
Testing Supplies: \$1000.00 Programmatic Supplies: \$18969.00 Office Supplies: \$6976.05		
Property: Equipment	Other Purchase Services (travel, communication)	
Professional Services	Staffing	
STI: \$68125.00 IWU: \$85000.00	Incentives 2014-2015; Incentives 2015-2016; Before/After School Tutoring; At Risk Teacher; Academic Specialist; Educational Assistant; Behavior Specialist; Technology Coach; Student Support Specialist; Lead Teacher Incentives; Transportation - Bus Drivers for B/A School Tutoring	