

SY 2015-2016		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910		
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals	
		Cert	Noncert	Cert	Non Cert								
11000	Instruction	51,700		10,000								61700	
21000	Support Services - Student		19,000		6,000							25000	
22100	Improvement of Instruction (Professional Development)	35,000		10,000		16,000		25,000	7,069			93069	
22900	Other Support Services											0	
25191	Refund of Revenue											0	
26000	Operation and Maintenance											0	
27000	Transportation					12,000						12000	
33000	Community Service Operations											0	
60100	Transfers (interfund)											0	
	Column Totals	86700	19000	20000	6000	28000	0	25000	7069	0	0		
												Total Budget	191769

Supplies	Property: Technology
Professional Development Supplies	
Property: Equipment	Other Purchase Services (travel, communication)
	ASCD Excellence in Teaching ASCD Annual Conference
Professional Services	Staffing
Contract Services with Dr. Rhonda Roos (\$10,000) and Lead and Learn for Data Team Certification (\$6,000) Contracted services for extended bus services	

0

SY 2016-2017		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	60,000		15,000								75000
21000	Support Services - Student											0
22100	Improvement of Instruction (Professional Development)	80,000		20,000		16,000		25,000	8,000			149000
22900	Other Support Services											0
25191	Refund of Revenue											0
26000	Operation and Maintenance											0
27000	Transportation					12,000						12000
33000	Community Service Operations											0
60100	Transfers (interfund)											0
	Column Totals	140000	0	35000	0	28000	0	25000	8000	0	0	
											Total Budget	236000

Supplies	Property: Technology	0
Professional Development Supplies		
Property: Equipment	Other Purchase Services (travel, communication)	
	ASCD Excellence in Teaching ASCD Annual Conference	
Professional Services	Staffing	
Contract Services with Dr. Rhonda Roos (\$10,000) and Lead and Learn for Data Team		

SY 2017-2018		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910		
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals	
		Cert	Noncert	Cert	Non Cert								
11000	Instruction	60,000		15,000								75000	
21000	Support Services - Student		19,000		6,000							25000	
22100	Improvement of Instruction (Professional Development)	80,000		20,000		16,000		25,000	8,000			149000	
22900	Other Support Services											0	
25191	Refund of Revenue											0	
26000	Operation and Maintenance											0	
27000	Transportation					12,000						12000	
33000	Community Service Operations											0	
60100	Transfers (interfund)											0	
	Column Totals	140000	19000	35000	6000	28000	0	25000	8000	0	0		
												Total Budget	261000

Supplies	Property: Technology	0
Professional Development Supplies		
Property: Equipment	Other Purchase Services (travel, communication)	
	ASCD Excellence in Teaching ASCD Annual Conference	
Professional Services	Staffing	
Contract Services with Dr. Rhonda Roos (\$10,000) and Lead and Learn for Data Team		

SY 2018-19		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910		
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals	
		Cert	Noncert	Cert	Non Cert								
11000	Instruction	60,000		15,000								75000	
21000	Support Services - Student		19,000		6,000							25000	
22100	Improvement of Instruction (Professional Development)	80,000		20,000		16,000		25,000	8,000			149000	
22900	Other Support Services											0	
25191	Refund of Revenue											0	
26000	Operation and Maintenance											0	
27000	Transportation					12,000						12000	
33000	Community Service Operations											0	
60100	Transfers (interfund)											0	
	Column Totals	140000	19000	35000	6000	28000	0	25000	8000	0	0		
												Total Budget	261000

Supplies	Property: Technology	0
Professional Development Supplies		
Property: Equipment	Other Purchase Services (travel, communication)	
	ASCD Excellence in Teaching ASCD Annual Conference	
Professional Services	Staffing	
Contract Services with Dr. Rhonda Roos (\$10,000) and Lead and Learn for Data Team		

SY 2019-20		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910		
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals	
		Cert	Noncert	Cert	Non Cert								
11000	Instruction	60,000		15,000								75000	
21000	Support Services - Student		19,000		6,000							25000	
22100	Improvement of Instruction (Professional Development)	80,000		20,000		16,000		25,000	8,000			149000	
22900	Other Support Services											0	
25191	Refund of Revenue											0	
26000	Operation and Maintenance											0	
27000	Transportation					12,000						12000	
33000	Community Service Operations											0	
60100	Transfers (interfund)											0	
	Column Totals	140000	19000	35000	6000	28000	0	25000	8000	0	0		
												Total Budget	261000

Supplies	Property: Technology	0
Professional Development Supplies		
Property: Equipment	Other Purchase Services (travel, communication)	
	ASCD Excellence in Teaching ASCD Annual Conference	
Professional Services	Staffing	
Contract Services with Dr. Rhonda Roos (\$10,000) and Lead and Learn for Data Team		

TOTAL Funding		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910		
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals	
		Cert	Noncert	Cert	Non Cert								
11000	Instruction	291700	0	70000	0	0	0	0	0	0	0	361700	
21000	Support Services - Student	0	76000	0	24000	0	0	0	0	0	0	100000	
22100	Improvement of Instruction (Professional Development)	355000	0	90000	0	80000	0	125000	39069	0	0	689069	
22900	Other Support Services	0	0	0	0	0	0	0	0	0	0	0	
25191	Refund of Revenue	0	0	0	0	0	0	0	0	0	0	0	
26000	Operation and Maintenance	0	0	0	0	0	0	0	0	0	0	0	
27000	Transportation	0	0	0	0	60000	0	0	0	0	0	60000	
33000	Community Service Operations	0	0	0	0	0	0	0	0	0	0	0	
60100	Transfers (interfund)	0	0	0	0	0	0	0	0	0	0	0	
	Column Totals	646700	76000	160000	24000	140000	0	125000	39069	0	0		
												Total Budget	1210769

SY 2020-2021 DISTRICT SUSTAINABILITY		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction											0
21000	Support Services - Student		19,000		6,000							25000
22100	Improvement of Instruction (Professional Development)	80,000		20,000					5,000			105000
22900	Other Support Services											0
25191	Refund of Revenue											0
26000	Operation and Maintenance											0
27000	Transportation											0
33000	Community Service Operations											0
60100	Transfers (interfund)											0
	Column Totals	80000	19000	20000	6000	0	0	0	5000	0	0	
											Total Budget	130000

Supplies	Property: Technology
General Fund	
Property: Equipment	Other Purchase Services (travel, communication)
Professional Services	Staffing
	Instructional Coach and Outreach Coordinator (Title I)

0



Required Funding Alignment Section of Budget



School Improvement Grant (1003g)

BUDGET

Alignment of Other Funding

Sources to SIG Elements

<i>Element of the Intervention</i>	<i>Intervention</i>	<i>Resources</i>
FEDERAL RESOURCES		

Use of research-based instructional practices that are vertically aligned across grade levels and the state standards	Transformation	Title I, Part A - regular and stimulus funds (schoolwide or targeted assistance programs)
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Assistance with design and implementation of improvement plan including high-quality job-embedded professional development designed to assist schools in implementing the intervention model	Transformation	1003(a) School Improvement Grant - AYP funds
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Job-embedded staff development aligned to grant goals to support Tier 1 instruction	Transformation	Title II, Part A
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Job-embedded staff development aligned to grant goals to assist English language learners	Transformation	Title III, Part A - LEP
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<i>Element of the Intervention</i>	<i>Intervention</i>	<i>Resources</i>
STATE RESOURCES		

Job-embedded staff development aligned to grant goals to assist with Technology Integration	Transformation	n School Loan and Technology Summer Conferen
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