



DEPARTMENT OF EDUCATION

Dr. Jennifer McCormick
Superintendent of Public Instruction

Working Together for Student Success

March 19, 2020

Bradley Snyder
New Albany-Floyd Co Con Sch #2400
2813 Grantline Rd
New Albany, IN 47150

**S. Ellen Jones Elementary
Amendment # 2
2019-2020 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2019-2020 for **S. Ellen Jones Elementary** has been approved. These funds are authorized for use as of **March 16, 2020**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2019-2020 1003(g) School Improvement Grant Availability:

\$502,330.91

Sincerely,

Nathan Williamson
Director of Title Grants and Support
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

SIG 1003g Amendment Narrative #2 SY 2019-2020

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. **IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.**

School Name:	S. Ellen Jones Elementary
Person(s) requesting Amendment:	Kyle D. Lanoue, Ph.D.
Phone number and email:	(812) 322-6967 / klanoue@nafcs.org

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Ex: Increase Learning Time</i>	<i>Ex: The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>Ex: The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>Ex: In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
<i>Implement Comprehensive Instructional Reform Strategies</i>	We budgeted \$7071 for curriculum teacher leader teams to attend national professional conferences and pay outside trainers.	The school over-budgeted in Improvement of Instruction: Other Purchased Services and needs to move \$4000 out of this line to correctly cover national conference registration fees and pay outside trainers. This \$4000 is to be moved to Improvement of Instruction: Professional Services making the new amount \$4,500 .	This is to correctly budget the needed funds to pay all conference fees and registration as well as cover all outside trainers using funds from Improvement of Instruction: Other purchased Services to Improvement of Instruction: Professional Services.
<i>Implement Comprehensive Instructional Reform Strategies</i>	We budgeted \$2500 to cover Substitute teacher coverage while curriculum teacher leader teams attend national professional conferences, and Five National Conference Registration.	The school under-budgeted in Improvement of Instruction: Professional Services at an amount of \$2500 and needs to move \$4000 into this line from Improvement of Instruction: Other Purchased Services to correctly cover national conference registration fees and bring outside trainers into the district making the new total in Other Purchased Services \$6500.	This is to correctly budget the needed funds to pay all conference fees and registration as well as cover all outside trainers using funds from Improvement of Instruction: Other purchased Services to Improvement of Instruction: Professional Services.
<i>Increase Learning Time</i>	We budgeted \$31,536 for Transportation: Other Purchased Services to cover transportation for extended learning opportunities, full day PreK and jump start summer programs - The district has requested that the funds be placed in transportation other purchased services to support district method for payment.	The school over-budgeted in transportation: Other Purchased Services and needs to move \$10,000 out of this line to correctly cover national conference registration fees and bring outside trainers into the district. This \$10,000 is to be moved to Improvement of Instruction: Professional Services making the new amount \$16,500 .	This is to correctly budget the needed funds to pay all conference fees and registration as well as cover all outside trainers using funds from Improvement of Instruction: Other purchased Services to Improvement of Instruction: Professional Services.
<i>Implement Comprehensive Instructional Reform Strategies</i>	We budgeted \$24,051.98 for Instruction: Benefits (Cert.) for the Interventionist to provide additional small group instruction for students performing below grade level in reading.	The interventionist opted out of health care benefits therefore we need to move \$12,200 from the previous \$24,051.98 in Instruction: Benefits (Cert.) placing \$9000 into increasing learning time: Support Services (Student): Salary (NonCert.) for our behaviorist. This will extend the behaviorist into next school year. The remaining \$3200 will be moved to Support Services (Student): Benefits (NonCert.) for the behaviorist's benefits.	This will allow us to extend our behaviorist into next school year allow for additional supports for our students.

<p><i>Increase Learning Time</i></p>	<p>We budgeted \$31,000 for a full time behaviorist to support at-risk students.</p>	<p>The interventionist opted out of health care benefits therefore we need to move \$12,200 from the previous \$24051.98 in Instruction: Benefits (Cert.) placing \$9000 into increasing learning time: Support Services (Student); Salary (NonCert.) for our behaviorist. This will extend the behaviorist into next school year. The remaining \$3200 will be moved to Support Services (Student); Benefits (NonCert.) for the behaviorist's benefits. This will bring the new budgeted total for the Support Services (Student); Salary (NonCert.) or behaviorist</p>	<p>This will allow us to extend our behaviorist into next school year allow for additional supports for our students.</p>
<p><i>Increase Learning Time</i></p>	<p>We budgeted \$19,000 for a full time behaviorist to support at-risk students in Support Services (Student); Benefits (NonCert.) for our behaviorist.</p>	<p>The interventionist opted out of health care benefits therefore we need to move \$12,200 from the previous \$24051.98 in Instruction: Benefits (Cert.) placing \$9000 into increasing learning time: Support Services (Student); Salary (NonCert.) for our behaviorist. This will extend the behaviorist into next school year. The remaining \$3200 will be moved to Support Services (Student); Benefits (NonCert.) for the behaviorist's benefits making the new line total</p>	<p>This will allow us to extend our behaviorist into next school year allow for additional supports for our students.</p>

Focus Area	Activity Description	Budget Category	Activity Total \$
<i>Develop School Leadership Effectiveness</i>	Mentorship provided to building administrators	Improvement of Instruction: Professional Services	\$4,500
<i>Develop Teacher Effectiveness</i>	Math coach to provide professional development to staff	Improvement of Instruction: Salary (Cert.)	\$71,107.30
<i>Develop Teacher Effectiveness</i>	Math coach to provide professional development to staff	Improvement of Instruction: Benefits (Cert.)	\$28,523.22
<i>Develop Teacher Effectiveness</i>	Monthly professional development provided to staff members	Improvement of Instruction: Salary (Cert.)	\$8,500
<i>Develop Teacher Effectiveness</i>	Monthly professional development provided to staff members	Improvement of Instruction: Benefits (Cert.)	\$1,600
<i>Develop Teacher Effectiveness</i>	Monthly professional development provided to staff members	Improvement of Instruction: Salary (NonCert.)	\$2,000
<i>Develop Teacher Effectiveness</i>	Monthly professional development provided to staff members	Improvement of Instruction: Benefits (NonCert.)	\$160
<i>Implement Comprehensive Instructional Reform Strategies</i>	Curriculum teacher leader teams to attend national professional conferences and outside trainers	Improvement of Instruction: Other Purchased Services	\$3,071
<i>Implement Comprehensive Instructional Reform Strategies</i>	Substitute teacher coverage while curriculum teacher leader teams attend national professional conferences, and Five National Conference Registration.	Improvement of Instruction: Professional Services	\$16,500
<i>Implement Comprehensive Instructional Reform Strategies</i>	Purchase IXL math and Waterford to support instruction - According to State Board of Accounts this has to be placed in Other Purchased Services.	Instruction: General Supplies	\$4,400
<i>Implement Comprehensive Instructional Reform Strategies</i>	Interventionist to provide additional small group instruction for students performing below grade level in reading	Instruction: Salary (Cert.)	\$49,724.09
<i>Implement Comprehensive Instructional Reform Strategies</i>	Interventionist to provide additional small group instruction for students performing below grade level in reading	Instruction: Benefits (Cert.)	\$11,851.98
<i>Increase Learning Time</i>	Extended day learning opportunities for subgroups of students in the areas of math and English language arts	Instruction: Salary (Cert.)	\$33,000
<i>Increase Learning Time</i>	Extended day learning opportunities for subgroups of students in the areas of math and English language arts	Instruction: Benefits (Cert.)	\$5,989.50
<i>Increase Learning Time</i>	Extended day learning opportunities for subgroups of students in the areas of math and English language arts	Instruction: Salary (NonCert.)	\$9,476.10

<i>Increase Learning Time</i>	Extended day learning opportunities for subgroups of students in the areas of math and English language arts	Instruction: Benefits (NonCert.)	\$1,246.82
<i>Increase Learning Time</i>	Transportation for extended learning opportunities, full day PreK and jump start summer programs - The district has requested that the funds be placed in transportation other purchased services to support district method for payment.	Transportation: Other Purchased Services	\$21,536
<i>Increase Learning Time</i>	Transportation for extended learning opportunities, full day PreK and jump start summer programs - The district has requested that the funds be placed in transportation other purchased services to support district method for payment.	Transportation: Other Purchased Services	\$5,744
<i>Increase Learning Time</i>	Transportation for extended learning opportunities, full day PreK and jump start summer programs - The district has requested that the funds be placed in transportation other purchased services to support district method for payment.	Transportation: Other Purchased Services	\$8,720
<i>Increase Learning Time</i>	Jump start summer school program for incoming K-4 students	Instruction: Salary (Cert.)	\$7,700
<i>Increase Learning Time</i>	Jump start summer school program for incoming K-4 students	Instruction: Benefits (Cert.)	\$1,397.55
<i>Increase Learning Time</i>	Jump start summer school program for incoming K-4 students	Instruction: Salary (NonCert.)	\$1,800
<i>Increase Learning Time</i>	Jump start summer school program for incoming K-4 students	Instruction: Benefits (NonCert.)	\$137.70
<i>Increase Learning Time</i>	Full time behaviorist to support at-risk students	Support Services (Student): Salary (NonCert.)	\$40,000
<i>Increase Learning Time</i>	Full time behaviorist to support at-risk students	Support Services (Student): Benefits (NonCert.)	\$22,200
<i>Create Community Oriented Schools</i>	School home outreach coordinator to assist with attendance and connecting parents to resources	Support Services (Student): Salary (NonCert.)	\$35,000
<i>Increase Learning Time</i>	Full day PreK program	Instruction: Salary (Cert.)	\$40,860.18
<i>Increase Learning Time</i>	Full day PreK program	Instruction: Benefits (Cert.)	\$22,198.54
<i>Increase Learning Time</i>	Full day PreK program	Instruction: Salary (NonCert.)	\$12,960.44
<i>Increase Learning Time</i>	Full day PreK program	Instruction: Benefits (NonCert.)	\$7,991
<i>Create Community Oriented Schools</i>	School home outreach coordinator to assist with attendance and connecting parents to resources	Support Services (Student): Benefits (NonCert.)	\$16,677.50

<i>Create Community Oriented Schools</i>	Travel reimbursement for school home outreach coordinator home visits	Support Services (Student): Other Purchased Services	\$200
<i>Create Community Oriented Schools</i>	Purchase resources and snacks for parent events	Community Services Operations: General Supplies	\$5,557.57

Budget Category	Total
Instruction: Salary (Cert.)	\$ 131,284.27
Instruction: Benefits (Cert.)	\$ 41,437.57
Instruction: Salary (NonCert.)	\$ 24,236.54
Instruction: Benefits (NonCert.)	\$ 9,375.52
Instruction: Professional Services	\$ -
Instruction: Rentals	\$ -
Instruction: Other Purchased Services	\$ -
Instruction: General Supplies	\$ 4,400.00
Instruction: Property	\$ -
Instruction: Transfer	\$ -
Support Services (Student): Salary (Cert.)	\$ -
Support Services (Student): Benefits (Cert.)	\$ -
Support Services (Student): Salary (NonCert.)	\$ 75,000.00
Support Services (Student): Benefits (NonCert.)	\$ 38,877.50
Support Services (Student): Professional Services	\$ -
Support Services (Student): Rentals	\$ -
Support Services (Student): Other Purchased Services	\$ 200.00
Support Services (Student): General Supplies	\$ -
Support Services (Student): Property	\$ -
Support Services (Student): Transfer	\$ -
Improvement of Instruction: Salary (Cert.)	\$ 79,607.30
Improvement of Instruction: Benefits (Cert.)	\$ 30,123.22
Improvement of Instruction: Salary (NonCert.)	\$ 2,000.00
Improvement of Instruction: Benefits (NonCert.)	\$ 160.00
Improvement of Instruction: Professional Services	\$ 21,000.00
Improvement of Instruction: Rentals	\$ -
Improvement of Instruction: Other Purchased Services	\$ 3,071.46
Improvement of Instruction: General Supplies	\$ -
Improvement of Instruction: Property	\$ -
Improvement of Instruction: Transfer	\$ -
Other Support Services: Salary (Cert.)	\$ -
Other Support Services: Benefits (Cert.)	\$ -
Other Support Services: Salary (NonCert.)	\$ -
Other Support Services: Benefits (NonCert.)	\$ -
Other Support Services: Professional Services	\$ -
Other Support Services: Rentals	\$ -

Other Support Services: Other Purchased Services	\$ -
Other Support Services: General Supplies	\$ -
Other Support Services: Property	\$ -
Other Support Services: Transfer	\$ -
Operations and Maintenance: Salary (Cert.)	\$ -
Operations and Maintenance: Benefits (Cert.)	\$ -
Operations and Maintenance: Salary (NonCert.)	\$ -
Operations and Maintenance: Benefits (NonCert.)	\$ -
Operations and Maintenance: Professional Services	\$ -
Operations and Maintenance: Rentals	\$ -
Operations and Maintenance: Other Purchased Services	\$ -
Operations and Maintenance: General Supplies	\$ -
Operations and Maintenance: Property	\$ -
Operations and Maintenance: Transfer	\$ -
Transportation: Salary (Cert.)	\$ -
Transportation: Benefits (Cert.)	\$ -
Transportation: Salary (NonCert.)	\$ -
Transportation: Benefits (NonCert.)	\$ -
Transportation: Professional Services	\$ -
Transportation: Rentals	\$ -
Transportation: Other Purchased Services	\$ 36,000.00
Transportation: General Supplies	\$ -
Transportation: Property	\$ -
Transportation: Transfer	\$ -
Community Services Operations: Salary (Cert.)	\$ -
Community Services Operations: Benefits (Cert.)	\$ -
Community Services Operations: Salary (NonCert.)	\$ -
Community Services Operations: Benefits (NonCert.)	\$ -
Community Services Operations: Professional Services	\$ -
Community Services Operations: Rentals	\$ -
Community Services Operations: Other Purchased Services	\$ -
Community Services Operations: General Supplies	\$ 5,557.57
Community Services Operations: Property	\$ -
Community Services Operations: Transfer	\$ -
Indirect Cost Used	\$ -
Grand Total	\$ 502,330.95

