

Part 6: Budget

Complete the following budget worksheet for SY 2015-2016 (the yearly budget as would be completed in the application system).

Budgets will be evaluated based on (a) allowable expenses and (b) alignment and use of other funding streams.

The original school budget has been included with the renewal application for reference.

Account Number	Expenditure Account	110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	Line Totals
		Salary		Benefits		Prof. Service	Rentals	Other Purchase Services	General Supplies	Property	Transfer	
		Cert.	Noncert	Cert.	Noncert.							
11000	Instruction	93516		35385		198500			126790	59980		514,171
21000	Support Services - Student	73293		27052					20500			120,845
22100	Improvement of Instruction (Professional Development)	5000		1500		15000		50000				71,500

22900	Other Support Services										
25191	Refund of Revenue										
26000	Operation and Maintenance										
27000	Transportation						50000				50,000
33000	Community Service Operations							750			750
60100	Transfers (interfund)										
	Column Totals	171809		63937		213500		100000	148040	59980	757,266

Indirect Cost: \$5,501.35

Total Cost: \$762,767.35

Please also provide an explanation as to how you will use the funds that have been allocated on the budget.

Supplies	Property: Technology
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