Indiana Department of Education

Dr. Katie Jenner, Secretary of Education

April 16, 2021

Lee Ann Kwiatkowski
Muncie Community Schools #1970
2501 N Oakwood Ave
Muncie, IN 47304-2399

Southside Middle School
Amendment # 2
2020-2021 School Year

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2020-2021 for **Southside Middle School** has been approved. These funds are authorized for use as of **April 7, 2021***. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

Funding Source	Amount
SY 2020-2021 1003(g) School Improvement Grant Allocation	$91,350.00
SY 2019-2020 1003(g) Carryover Funds	$5,064.09
SY 2020-2021 1003(g) School Improvement Grant Total Availability	**$96,414.09**

* *Note: Activities budgeted w/SY 2019-2020 Carryover Funds are authorized for use as of December 15, 2020.*

Sincerely,

Cole Dietrich
Director of Title Grants and Support
Indiana Department of Education

Focus Area	Activity Description	Budget Category	Activity Total $
Implement Comprehensive Instructional Reform Strategies	Interventionist	Instruction: Salary (Cert.)	$48,000.00
Implement Comprehensive Instructional Reform Strategies	Interventionist	Instruction: Benefits (Cert.)	$11,500.00
Develop Teacher Effectivness	Instructional Supplies	Instruction: General Supplies	$31,850.00
INSERT NEW ROWS ABOVE THIS LINE	*INSERT NEW ROWS ABOVE THIS LINE*		

Budget Category	Total
Instruction: Salary (Cert.)	$ 48,000.00
Instruction: Benefits (Cert.)	$ 11,500.00
Instruction: Salary (NonCert.)	$ -

Instruction: Benefits (NonCert.)	$ -
Instruction: Professional Services	$ -
Instruction: Rentals	$ -
Instruction: Other Purchased Services	$ -
Instruction: General Supplies	$ 31,850.00
Instruction: Property	$ -
Instruction: Transfer	$ -
Support Services (Student): Salary (Cert.)	$ -
Support Services (Student): Benefits (Cert.)	$ -
Support Services (Student): Salary (NonCert.)	$ -
Support Services (Student): Benefits (NonCert.)	$ -
Support Services (Student): Professional Services	$ -
Support Services (Student): Rentals	$ -
Support Services (Student): Other Purchased Services	$ -
Support Services (Student): General Supplies	$ -
Support Services (Student): Property	$ -
Support Services (Student): Transfer	$ -
Improvement of Instruction: Salary (Cert.)	$ -
Improvement of Instruction: Benefits (Cert.)	$ -
Improvement of Instruction: Salary (NonCert.)	$ -
Improvement of Instruction: Benefits (NonCert.)	$ -
Improvement of Instruction: Professional Services	$ -
Improvement of Instruction: Rentals	$ -
Improvement of Instruction: Other Purchased Services	$ -
Improvement of Instruction: General Supplies	$ -
Improvement of Instruction: Property	$ -
Improvement of Instruction: Transfer	$ -
Other Support Services: Salary (Cert.)	$ -
Other Support Services: Benefits (Cert.)	$ -
Other Support Services: Salary (NonCert.)	$ -
Other Support Services: Benefits (NonCert.)	$ -
Other Support Services: Professional Services	$ -
Other Support Services: Rentals	$ -
Other Support Services: Other Purchased Services	$ -
Other Support Services: General Supplies	$ -
Other Support Services: Property	$ -
Other Support Services: Transfer	$ -
Operations and Maintenance: Salary (Cert.)	$ -
Operations and Maintenance: Benefits (Cert.)	$ -
Operations and Maintenance: Salary (NonCert.)	$ -
Operations and Maintenance: Benefits (NonCert.)	$ -
Operations and Maintenance: Professional Services	$ -
Operations and Maintenance: Rentals	$ -

Operations and Maintenance: Other Purchased Services	$ -
Operations and Maintenance: General Supplies	$ -
Operations and Maintenance: Property	$ -
Operations and Maintenance: Transfer	$ -
Transportation: Salary (Cert.)	$ -
Transportation: Benefits (Cert.)	$ -
Transportation: Salary (NonCert.)	$ -
Transportation: Benefits (NonCert.)	$ -
Transportation: Professional Services	$ -
Transportation: Rentals	$ -
Transportation: Other Purchased Services	$ -
Transportation: General Supplies	$ -
Transportation: Property	$ -
Transportation: Transfer	$ -
Community Services Operations: Salary (Cert.)	$ -
Community Services Operations: Benefits (Cert.)	$ -
Community Services Operations: Salary (NonCert.)	$ -
Community Services Operations: Benefits (NonCert.)	$ -
Community Services Operations: Professional Services	$ -
Community Services Operations: Rentals	$ -
Community Services Operations: Other Purchased Services	$ -
Community Services Operations: General Supplies	$ -
Community Services Operations: Property	$ -
Community Services Operations: Transfer	$ -
Indirect Cost Used	$ -
Grand Total	**$ 91,350.00**

SIG 1003g Budget SY 2020-2021 Amendment #1

Complete the budget below:

Object Code		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
		Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	**Line Totals**
Account Number	Expenditure Account	Cert	Noncert	Cert	Non Cert							
11000	Instruction	$ 48,000.00	$ -	$11,500.00	$ -	$ -	$ -	$ -	$ 31,850.00	$ -	$ -	$ 91,350.00
21000	Support Services - Student	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
22100	Improvement of Instruction (Professional Development)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
22900	Other Support Services	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
25191	Refund of Revenue											$ -
26000	Operation & Maintenance	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
27000	Transportation	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
33000	Community Service Operations	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
60100	Transfers (interfund)											$ -
	Column Totals	**$ 48,000.00**	**$ -**	**$11,500.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 31,850.00**	**$ -**	**$ -**	**$ 91,350.00**
Indirect Cost Rate %:		*0.00*	**Subtract the amount above $25,000 (per individual contracted service) from your total budget:**									
											Total after deducting Property:	**$ 91,350.00**
											Total Available for Indirect Costs:	**$ -**
											Amount of Indirect Cost to be used:	**$ -**
											Grand Total After Indirect Cost:	**$91,350.00**

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: $1,500-- PD for mentor teachers to attend New Tech training; $4,000 -- administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
Instructional supplies such as IXL for ELA & math support $6,350; Purchase Ripple Effects, SEL program for 450+ students $18,000, instructional classroom supplies in ELA and/or math up to $2,000; 22 chromebooks for student use at $250 each	
Professional Services	**Other Purchase Services (travel, communication)**

SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
Jeff Svehla	ELA/math Interventionist	Cert.	1	N	N	None	Intervention teacher will provide remediation services to struggling students in ELA/math

Focus Area	Activity Description	Budget Category	Activity Total $
Implement Comprehensive Instructional Reform Strategies	Intervenionist	Instruction: Benefits (Cert.)	$2,850.00
Develop Teacher Effectivness	Instructional supplies	Instruction: General Supplies	$ 2,214.09
INSERT NEW ROWS ABOVE THIS LINE	*INSERT NEW ROWS ABOVE THIS LINE*		

Budget Category	Total
Instruction: Salary (Cert.)	$ -
Instruction: Benefits (Cert.)	$ 2,850.00
Instruction: Salary (NonCert.)	$ -
Instruction: Benefits (NonCert.)	$ -
Instruction: Professional Services	$ -

Instruction: Rentals	$ -
Instruction: Other Purchased Services	$ -
Instruction: General Supplies	$ 2,214.09
Instruction: Property	$ -
Instruction: Transfer	$ -
Support Services (Student): Salary (Cert.)	$ -
Support Services (Student): Benefits (Cert.)	$ -
Support Services (Student): Salary (NonCert.)	$ -
Support Services (Student): Benefits (NonCert.)	$ -
Support Services (Student): Professional Services	$ -
Support Services (Student): Rentals	$ -
Support Services (Student): Other Purchased Services	$ -
Support Services (Student): General Supplies	$ -
Support Services (Student): Property	$ -
Support Services (Student): Transfer	$ -
Improvement of Instruction: Salary (Cert.)	$ -
Improvement of Instruction: Benefits (Cert.)	$ -
Improvement of Instruction: Salary (NonCert.)	$ -
Improvement of Instruction: Benefits (NonCert.)	$ -
Improvement of Instruction: Professional Services	$ -
Improvement of Instruction: Rentals	$ -
Improvement of Instruction: Other Purchased Services	$ -
Improvement of Instruction: General Supplies	$ -
Improvement of Instruction: Property	$ -
Improvement of Instruction: Transfer	$ -
Other Support Services: Salary (Cert.)	$ -
Other Support Services: Benefits (Cert.)	$ -
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Other Support Services: Professional Services	$ -
Other Support Services: Rentals	$ -
Other Support Services: Other Purchased Services	$ -
Other Support Services: General Supplies	$ -
Other Support Services: Property	$ -
Other Support Services: Transfer	$ -
Operations and Maintenance: Salary (Cert.)	$ -
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Operations and Maintenance: Salary (NonCert.)	$ -
Operations and Maintenance: Benefits (NonCert.)	$ -
Operations and Maintenance: Professional Services	$ -
Operations and Maintenance: Rentals	$ -
Operations and Maintenance: Other Purchased Services	$ -
Operations and Maintenance: General Supplies	$ -

Operations and Maintenance: Property	$ -
Operations and Maintenance: Transfer	$ -
Transportation: Salary (Cert.)	$ -
Transportation: Benefits (Cert.)	$ -
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Transportation: Professional Services	$ -
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Community Services Operations: General Supplies	$ -
Community Services Operations: Property	$ -
Community Services Operations: Transfer	$ -
Indirect Cost Used	$ -
Grand Total	**$ 5,064.09**

SIG 1003g Carryover Budget SY 2020-2021

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21000	Support Services - Student	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
22100	Improvement of Instruction (Professional Development)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
22900	Other Support Services	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
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27000	Transportation	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
33000	Community Service Operations	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
60100	Transfers (interfund)											**$ -**
	Column Totals	**$ -**	**$ -**	**$ 2,850.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,214.09**	**$ -**	**$ -**	**$ 5,064.09**

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Total after deducting Property:	**$ 5,064.09**
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ELA and math Instructional supplies and resources to support intervention- literacy resources and materials to promote student engagement	
Professional Services	**Other Purchase Services (travel, communication)**

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