

A series of silhouettes showing people at various stages of ascent on a hill. From left to right: a person pushing a stroller, a person walking, a person walking with a backpack, a person walking, and a person in a graduation cap and gown.

**Indiana
Department of Education**

Glenda Ritz, NBCT
Indiana Superintendent of Public Instruction

August 7, 2014

Dr. Dena Cushenberry, Superintendent
MSD Warren Township #5360
975 N Post Road
Indianapolis, IN 46219

Stonybrook Middle School – Amendment #1
2014-2015 School Year

Your 2014-2015 1003(g) School Improvement Grant (SIG) amendment for **Stonybrook Middle School** has been approved. These funds are authorized for use as of August 7, 2014. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment.

If you have questions concerning the approval, please contact Cindy Hurst at churst@doe.in.gov.

FY 2015 School Improvement Grant Availability: \$1,026,451.69

Sincerely,

A handwritten signature in black ink that reads "Cynthia L. Hurst".

Cynthia L. Hurst
Title I Coordinator
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

Cc: Assistant Superintendent
Principal

1003g SIG Amendment

I will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that conditions of the 1003g federal grant.

Stonybrook Middle School				
Lee Ann Kwiatkowski				
317-869-4356 lkwiatko@warren.k12.in.us				
Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification	IDOE Comments
increased learning time/enhanced environments	<i>This was not budgeted in the original applications. Furniture arrived after the start of school which required evening work.</i>	<i>This was not budgeted in the original applications. Furniture arrived after the start of school which required evening work. \$6,000</i>	<i>In order for new furniture to be switched out without interfering with instruction time, this needs to occur after school hours.</i>	
increased learning time/enhanced environments	<i>This was not budgeted in the original applications. Furniture arrived after the start of school which required evening work.</i>	<i>This was not budgeted in the original applications. Furniture arrived after the start of school which required evening work. \$6,000</i>	<i>In order for new furniture to be switched out without interfering with instruction time, this needs to occur after school hours.</i>	
increased learning time	We budgeted \$30,000.	Due to rising transportation costs and the need for a special needs bus (due to IEPs) the cost has increased. (50,000)	We cannot exclude special needs students for tutoring. Gas prices continue to rise.	
increased learning time and incentives for teachers and students	\$158,985	190505. We increased teacher incentive to \$500 per teacher. We increased school supplies (e.g., need dry-erase markers for interactive tables). Changed licenses to reflect actual cost.	Reflected actual costs. Increased teacher incentive to make it a true incentive.	
improved culture and improving the instructional program	187,864.65 whitetop tables and chairs in ELA and Math only.	Added additional tables, chairs, soft seating, podiums, screens and a desk to improve instructional spaces. This will create collaborative learning areas throughout the school. Added video monitoring and intercom system due to after school programming. (422,363.69)	With the new Indiana College and Career Readiness Standards, there is a demand for students to use 21 Century Skills. These spaces will provide our students the opportunities to use and practice these skills.	



**Indiana
Department of Education**

Glenda Ritz, NBCT
Indiana Superintendent of Public Instruction

School Improvement Grant (1003g)
Part 7 -- BUDGET
School Year 2014-2015
Year 1

Note: The total amount of funding per year must total no less than \$50,000 and no greater than \$2,000,000 per year.
The original approved allocation amount cannot be increased through an amendment.
All administrative costs - personnel, travel, supplies, etc. - MUST be noted in blue.

Corporation Name: MSD of Warren Township
Corporation Number: 5360
School Name: Stonybrook Middle School

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
1. PERSONNEL						
Math interventionist	1.00	1.00		salary for math interventionist to provide small group instruction	\$ 51,067.00	
Social Worker/PBIS Specialist	1.00	1.00		salary for social worker to provide support for students and their families	\$ 71,016.00	
Teachers	TBD	yes		extended-time tutoring M-Th (\$25 per hour) and intersessions (hourly rate) & PD Stipends	\$ 65,000.00	
installation crew			hourly rate	after hours install tables , chairs, etc.	\$ 6,000.00	
					\$ -	
					\$ -	
	2.00	TOTAL SALARIES				\$ 193,083.00
2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.						
benefits for personnel listed above		TOTAL FIXED CHARGES / FRINGE BENEFITS				\$ 82,000.00
3. TRAVEL: (differentiate in-state and out-of-state)						
out-of state travel for leaders and teachers				incentive conference (i.e., Harvard Urban Leadership Series,) approx. 10 teachers & leaders	\$ 50,000.00	
out-of-state						
in-state student transportation				buses for extended-time tutoring M-TH during school year; & 10 days M-F during intersessions	\$ 50,000.00	
in-state				PBIS workshop		
				TOTAL TRAVEL		\$ 100,000.00
4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.)						
American Institute for Research (AIR)				provide PD to middle school teachers (100 minute block & PLCs)	\$ 3,000.00	
Scholastic				provide PD on Read 180, Math 180 and Scholastic Math Inventory	\$ 15,000.00	
External Process Checks (Linda Miller)				conduct monthly process checks	\$ 13,500.00	
MyON Reading				provide PD to teachers and leaders to learn how to manage system and reports	\$ 2,000.00	
Achieve 3000 PD				provide PD to teachers and leaders to learn how to effectively use program and monitor data	\$ 2,000.00	

	TOTAL CONTRACTED SERVICES		\$ 35,500.00
5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)			
	TOTAL SUPPLIES		\$ 190,505.00
6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".			
	TOTAL EQUIPMENT AND TECHNOLOGY		\$422,363.69
7. OTHER SERVICES: (Include a specific description of services.)			
	TOTAL OTHER SERVICES		\$0.00
	INDIRECT COST (2.07%)		\$ 3,000.00
	TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).		\$ 1,026,451.69

