



MEMORANDUM

TO: Indiana State Board of Education

FROM: Dr. Dawn McGrath, Coordinator of Special Education

DATE: February 2, 2010

SUBJECT: APC funding for Special Education

Indiana Code 20-43-4-4 provides that the State Board of Education shall monitor changes that occur after the fall ADM count in the number of students enrolled in programs for children with disabilities and shall make an adjusted count before December 2. The State Superintendent shall certify the December adjusted count to the State Budget Committee before February 5.

Please find attached the December 1, 2009, special education additional pupil counts (APCs) for your acceptance as required by IC 20-43-4-4. Also provided is a three year comparison of special education counts by Group I, II, and III as well as the December I pre-school count.

APC Level 1 - STATE TOTALS (AGES 5B-21) DECEMBER 1 CHILD COUNT

Exceptionality Category	2007 Count	2008 Count (B)	2009 Count (A)	Difference (A-B)
Multiple Disability	1,844	1,860	1,890	30
Orthopedic Impairment	1,579	1,570	1,548	(22)
Blind or Low Vision	793	807	912	105
Deaf or Hard of Hearing	1,892	1,910	2,194	284
Emotional Disability - FT	6,831	6,690	6,731	41
Severe Cognitive Disability	696	651	622	(29)
Deaf Blind	16	18	25	7
Autism Spectrum Disorder	8,715	9,726	10,643	917
Traumatic Brain Injury	546	526	525	(1)
Totals	22,912	23,758	25,090	1,332

APC Level 2 - STATE TOTALS (AGES 5B-21) DECEMBER 1 CHILD COUNT

Exceptionality Category	2007 Count	2008 Count (B)	2009 Count (A)	Difference (A-B)
Emotional Disability - All Other	7,771	7,578	7,051	(527)
Specific Learning Disability	60,611	59,100	56,913	(2,187)
Mild Cognitive Disability	15,572	14,625	13,815	(810)
Moderate Cognitive Disability	3,909	3,941	3,931	(10)
Other Health Impairment	11,016	11,943	12,940	997
Totals	98,879	97,187	94,650	(2,537)

APC Level 3 - STATE TOTALS (AGES 5B-21) DECEMBER 1 CHILD COUNT

Exceptionality Category	2007 Count	2008 Count (B)	2009 Count (A)	Difference (A-B)
Language or Speech Impairment	74,618	73,270	71,485	(1,785)

APC Level 3 (cont.) - STATE TOTALS (AGES 3-21) DECEMBER 2, 2008 -DECEMBER 1, 2009 CHILD COUNT

	2007 Count	2008 Count (B)	2009 Count (A)	Difference (A-B)
Homebound Funding Eligibility *	1,571	1,214	1,757	543

*Homebound funding eligibility numbers represents a cumulative total of all students who met the criteria to receive Homebound funding during a one year timeframe (Dec. 2 - Dec. 1).

STATE TOTALS (AGES 5B-21) DECEMBER 1 CHILD COUNT

APC Category	2007 **	2008 (B)	2009 (A)	Difference (A-B)
APC Level 1 (\$8,350)	\$190,169,600	\$198,379,300	\$209,501,500	\$11,122,200
APC Level 2 (\$2,265)	\$222,477,750	\$220,128,555	\$214,382,250	(\$5,746,305)
APC Level 3 (\$533)	\$40,456,359	\$39,699,972	\$39,037,986	(\$661,986)
TOTALS	\$453,103,709	\$458,207,827	\$462,921,736	\$4,713,909

** For 2007 APC Funding Levels were as follows: APC Level 1 - \$8,300; APC Level 2 - \$2,250; APC Level 3 - \$531

STATE TOTALS (AGES 3-5A) PRE-SCHOOL DECEMBER 1 CHILD COUNT

	2007	2008 (B)	2009 (A)	Difference (A-B)
Pre-School Count	13,285	13,200	12,913	(287)
Pre-School Funding	\$36,533,750	\$36,300,000	\$35,510,750	(\$789,250)