



## MEMORANDUM

**TO:** Indiana State Board of Education

**FROM:** Anne Davis, Director of Special Education

**DATE:** January 28, 2011

**SUBJECT:** APC funding for Special Education

Indiana Code 20-43-4-4 provides that the State Board of Education shall monitor changes that occur after the fall ADM count in the number of students enrolled in programs for children with disabilities and shall make an adjusted count before December 2. The State Superintendent shall certify the December adjusted count to the State Budget Committee before February 5.

Please find attached the December 1, 2010, special education additional pupil counts (APCs) for your acceptance as required by IC 20-43-4-4. Also provided is a three year comparison of special education counts by Group I, II, and III as well as the December 1 pre-school count.

**APC Level 1 - STATE TOTALS (AGES 5B-22) DEC 1 CHILD COUNT (DOE-SE)**

Exceptionality Category	2010 Count (A)	2009 Count (B)	2008 Count	Difference (A-B)
Multiple Disability	1,988	1,890	1,860	98
Orthopedic Impairment	1,524	1,548	1,570	(24)
Blind or Low Vision	951	912	807	39
Deaf or Hard of Hearing	2,186	2,194	1,910	(8)
Emotional Disability - FT	6,710	6,731	6,690	(21)
Severe Cognitive Disability	583	622	651	(39)
Deaf Blind	26	25	18	1
Autism Spectrum Disorder	11,514	10,643	9,726	871
Traumatic Brain Injury	501	525	526	(24)
<b>Totals</b>	<b>25,983</b>	<b>25,090</b>	<b>23,758</b>	<b>893</b>

\* The increases to the Blind or Low Vision and Deaf or Hard of Hearing Categories is attributed to the 2009 expansion of the APC formula to include students enrolled at the Indiana School for the Blind and Visually impaired and the Indiana School for the Deaf.

**APC Level 2 - STATE TOTALS (AGES 5B-22) DEC 1 CHILD COUNT (DOE-SE)**

Exceptionality Category	2010 Count (A)	2009 Count (B)	2008 Count	Difference (A-B)
Emotional Disability - All Other	6,857	7,051	7,578	(194)
Specific Learning Disability	55,316	56,912	59,100	(1,596)
Mild Cognitive Disability	13,101	13,815	14,625	(714)
Moderate Cognitive Disability	3,852	3,931	3,941	(79)
Other Health Impairment	14,091	12,940	11,943	1,151
<b>Totals</b>	<b>93,217</b>	<b>94,649</b>	<b>97,187</b>	<b>(1,432)</b>

**APC Level 3 - STATE TOTALS (AGES 5B-22) DEC 1 CHILD COUNT (DOE-SE)**

Exceptionality Category	2010 Count (A)	2009 Count (B)	2008 Count	Difference (A-B)
Language or Speech Impairment	71,422	71,485	73,270	(63)

**APC Level 3 (cont.) - STATE TOTALS (AGES 3 and up) DEC 2 - DEC 1 CHILD COUNT REPORT (DOE-HB)**

	2010 Count (A)	2009 Count (B)	2008 Count	Difference (A-B)
Homebound Funding Eligibility **	1,810	1,757	1,214	53

\*\*Homebound funding eligibility numbers represent a cumulative total of all students who met the criteria to receive Homebound funding during a one year timeframe (Dec. 2 - Dec. 1).

**STATE TOTALS (AGES 5B-22) DECEMBER 1 CHILD COUNT**

APC Category	2010 Count (A)	2009 (B)	2008	Difference (A-B)
APC Level 1 (\$8,350)	\$216,958,050	\$209,501,500	\$198,379,300	\$7,456,550
APC Level 2 (\$2,265)	\$211,136,505	\$214,379,985	\$220,128,555	(\$3,243,480)
APC Level 3 (\$533)	\$38,067,926	\$39,037,986	\$39,699,972	(\$970,060)
<b>TOTALS</b>	<b>\$466,162,481</b>	<b>\$462,919,471</b>	<b>\$458,207,827</b>	<b>\$3,243,010</b>

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**STATE TOTALS (AGES 3-5A) PRE-SCHOOL DECEMBER 1 CHILD COUNT**

	<b>2010 Count (A)</b>	<b>2009 (B)</b>	<b>2008</b>	<b>Difference (A-B)</b>
Pre-School Count	13,300	12,913	13,200	387
Pre-School Funding (\$2,750)	\$36,575,000	\$35,510,750	\$36,300,000	\$1,064,250